

Two-Hundred and Twenty-Sixth

ANNUAL REPORTS  
of the  
TOWN OF WHATELY



Whately,  
Massachusetts

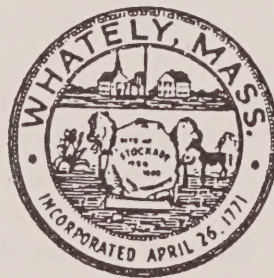
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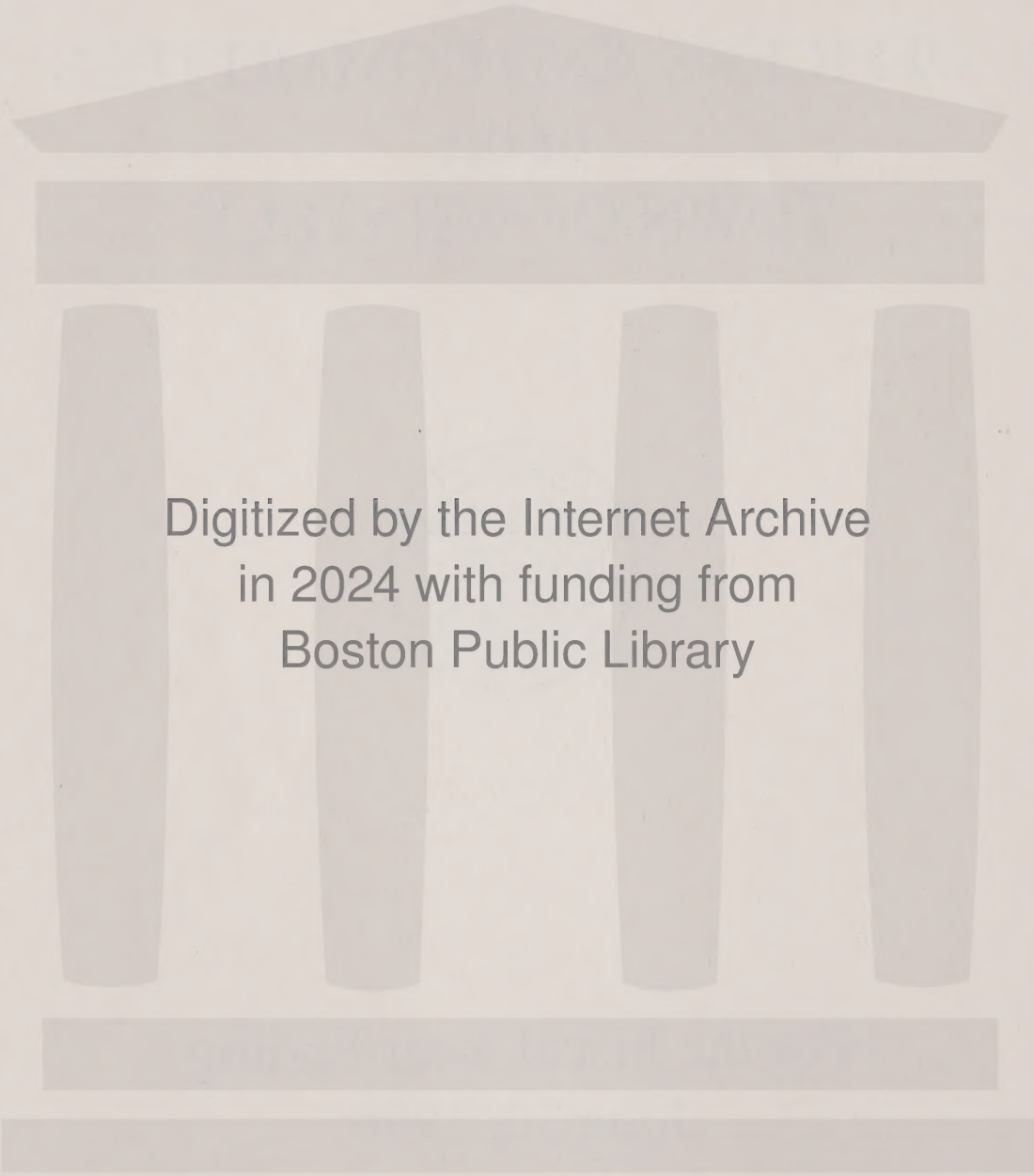
WHATELY HISTORICAL  
SOCIETY INC.  
WHATELY, MASS. 01083

2000.084

ANNUAL REPORTS  
of  
OFFICERS AND COMMITTEES  
of the  
TOWN OF WHATELY



For the Fiscal Year Ending  
June 30, 1996



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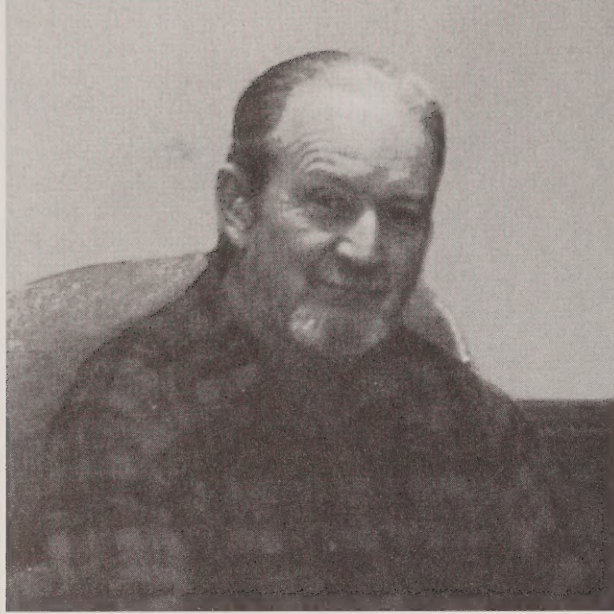
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*Paul M. Fleuriel, Jr.*

## DEDICATION

Each year the Whately Town Report is dedicated to an individual who has contributed to making Whately the type of community of which we are all proud. This year the Whately Town Report is gratefully dedicated to Paul M. Fleuriel, Jr., in recognition of his many years of service and leadership given to Whately and its residents.

Paul was born on May 21, 1935, in Saugus, MA, attended Saugus High, and graduated from the Stockbridge School of Agriculture where he majored in Floriculture. It was at the University that he fell in love not only with this valley and this town but with a certain Katherine Kennedy, whom he married in June 1956. His family grew quickly with the arrival of Paul III, Daniel and later, daughters Ellen and Lisa. Paul and Katherine now have nine grandchildren as well.

Paul's employment and interests have been diverse. Over the years, he has moved smoothly from flowers to bulldozers, from scouting to dynamite and ultimately politics and public service. Paul's experience with dynamite is probably one reason he has excelled in politics and his stints as "the Man in the Red Suit" have endeared him to people of all ages. The Town has certainly benefited directly from his "education." Paul first worked for LaSalle Florist, before moving into road construction where he started as laborer and over more than twenty years worked his way up to project superintendent. He worked on the building of sections of I-91, I-495, I-95, and Route 6 on Cape Cod. Much of this time, Paul worked out of town but faithfully lent a hand in Whately whenever possible.

In the early 1980's, Paul began his own family business, Pioneer Explosives and Supply. It started small but has grown to include a service area of Massachusetts, Rhode Island, and parts of Connecticut, with more than twenty employees. Professionally Paul's activities have included service as a member and past president of the New England Society of Explosives Engineers, and a member of the International Society of Explosives Engineers. In January 1997 Paul was called into the service of the Commonwealth as an appointee of Governor Weld to the Board of Fire Prevention Regulation, which includes oversight of the blasting industry.



In addition to his professional work, Paul has found time to serve the town in numerous ways. His first and longest running leadership role was with Boy Scout Troop 64. Even before his two boys were old enough to be scouts they were camping out with the troop. Many men in town today fondly remember hiking parts of the Appalachian Trail, winter "freeze outs," paper drives, games of capture the flag, and story-telling around the campfire.

Paul has also served the town as a Volunteer Firefighter for thirty years and has been a member of the Muster Team and the town's Civil Defense Director. He served ten years as a member of the Conservation Commission and six years on the Zoning Board of Appeals. He has served as the Town Moderator since 1986 leading many Annual and Special Town Meetings, some more contentious than others. He is always fair and maintains tight control of the meeting helping to direct discussion in a productive manner. He is a lector and choir member at St. James Church.

However, it is Paul's service to the town in the development of water supplies that have probably earned him the most recognition over the years. His relentless pursuit of clean water for the town, at the time when the water supply serving more than half the town was contaminated, has earned him the nickname the "Water Man". Paul has served the town as a Whately Water District Commissioner and Water Department Commissioner as well as member of the Town Water Study Committee.

Paul's interest in the Town's water resources started back in the 1960's when he worked on Interstate 91 and was involved in the excavation of the area that is now the Tri-Town Beach. He then served on the beach development study committee and later the Tri-Town Beach Commission which was charged with developing this beach area as a town resource.

When the former Allis Water District was scheduled to be discontinued, Paul helped develop, plan, and build the new system, known as the Whately Water District. This system serves families in the center of town. Many weekends after working away from home all week long, Paul could be found digging trenches for the new piping.

Then in 1984, when private wells serving the townspeople were discovered to be contaminated by agricultural chemicals, Paul and a dedicated group of volunteers persisted through thick and thin to successfully secure the state funds necessary to build a new municipal water system. Despite red tape and various other obstacles, Whately is fortunate that Paul would not take no for an answer. Finally in 1988 the \$4 million water system was finished, and it has served the Town since that time as a monument to Paul's leadership and dedication.

It is because of people like Paul Fleuriel and his energy and persistence that Whately will continue to be a healthy and growing community for generations to come. In many ways his contributions to town government, his commitment to youth through scouting, and his love and dedication to his family have been an inspiration to many and it is with deep respect and admiration that this report is dedicated to Paul M. Fleuriel, Jr.

Respectfully submitted,  
David L. Scott, Chairman  
Board of Selectmen



## Whately Town Officials

### Elected Officials

#### **Board of Selectmen:**

David L. Scott, Chair	1997
Richard Smith	1998
Charles E. Olanyk	1999

#### **Town Clerk:**

Virginia C. Allis	1998
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#### **Town Collector:**

Karen R. Skroski	1997
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#### **Assessor:**

Ai S. Annis, Chair	1998
Cathy Hannum	1999
Adele Corcoran	1997

#### **Board of Health:**

Gary Lawrence, Chair	1999
Victor Moreno	1997
Constance Witherall	1998

#### **School Committee:**

Carol Olanyk, Chair	1997
Katherine Marchand	1999
David Feder	1998

#### **Frontier Regional School Committee:**

William J. Smith	1997
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#### **Library Trustees:**

Sandra V. Saunders	1997
Anita Husted	1997
Merit White	1998
Herbert Steeper	1998
Barbara Schneider	1999
Paula Howes	1999

#### **Cemetery Commissioners:**

Adelia A. Bardwell	1999
Fred Bardwell	1998
Peter Hannum	1997

#### **Moderator:**

Paul M. Fleuriel, Jr.	1997
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#### **Constables:**

Harold R. Swift, Jr.	1998
Thomas J. Mahar	1998

#### **Tree Warden:**

Thomas J. Mahar	1997
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#### **Elector to the Will of Oliver Smith:**

Edward R. Ferrick	1997
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#### **Water Commissioners:**

Paul M. Fleruiel, Jr., Chair	1997
George Bucala, Jr.	1998
Karen R. Skroski	1999

### **APPOINTED BY THE BOARD OF SELECTMEN**

#### **Administrative:**

#### **Town Co-Administrators:**

Patricia A. Vinchesi	1997
Susan Wright	1997

#### **Town Accountant:**

Dale Kowacki	1999
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#### **Asst. Town Accountant:**

Virginia Allis	1997
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#### **Town Counsel:**

Donna McNicol	1997
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#### **Public Services:**

#### **Superintendent of Streets and Moth**

#### **Superintendent:**

Keith Bardwell	1997
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#### **Keeper of the Pound:**

Daniel G. Denehy	1997
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## Whately Town Officials

### Public Safety:

#### **Chief of Police:**

Harold R. Swift, Jr. 1997

#### **Sargeant:**

R. Eric Seaholm 1997

#### **Special Police Offiecers:** 1997

William J. Smith  
Keith Bardwell  
Thomas Mahar  
Wendy Bardwell  
Edwin Zaniewski  
Jeffrey Baker  
Scott Hutkowski  
Robert Warger

#### **Fire Chief and Forest Warden:**

Randy K. Sibley 1997

#### **Emergency Medical Technician Coordinator:**

J.P. Kennedy

#### **Emergency Management Director:**

Ai S. Annis 1997

#### **Assistant Emergency Management Director:**

William Smith 1997

#### **Animal Control Officer:**

Thomas J. Mahar 1997  
Richard Adamcyk, Asst. 1997

#### **Hazardous Waste Coordinator:**

William Obear 1997

#### **Municipal Right to Know Coordinator:**

Randy K. Sibley 1997

### Inspectors

#### **Franklin County Cooperative Inspection Program:**

**Building Inspectors:** 1997  
Victor Staley (resigned)  
James Hawkins

Phil Delorey

Erik Wight- alternate

#### **Wiring Inspector:** 1996

Edward F. Marchefka

Walter Reid - alternate

Robert Newton - alternate

Robert Graves - alternate

#### **Plumbing & Gas Inspector:** 1996

Paulin Bukowski

Richard Ouimette - alternate

John Janowski - alternate

Dale Descavich - alternate

#### **Inspector of Animals and Barns:**

Thomas Mahar 1997

#### **Weights and Measurers:** 1997

Lyndon L. Scott

Alan Sanderson, Sr.

Marilyn Koehler - for the Northampton  
Cooperative Auction

#### **Fence Viewers and Field Drivers:** 1997

Alan Sanderson, Jr.

David L. Scott

Ai S. Annis, Jr.

Thomas J. Mahar

### Veterans Services:

#### **Veteran's Agent:**

Douglas Smith 1997

#### **Veteran's Graves Officer:**

John S. Gromaski 1997

### BOARDS AND COMMITTEES APPOINTED BY THE BOARD OF SELECTMEN

#### **Registrars of Voters:**

Neal B. Sanderson 1998

Virginia C. Allis, Clerk 1998

Paul McEnaney 1999

Debra Ramsey 1997

## Whately Town Officials

### **Zoning Board of Appeals:**

Roger P. Lipton, Esquire, Ch.	1997
Robert Smith	1998
Debra Carney	1999
Alternates:	
Alan Sanderson, Jr.	1997
Gary Grybko	1997
Secretary: Christine Carr	1997

### **Conservation Commission:**

James N. Ross, Chair	1999
Alan Tilton	1999
Edward Farrick	1997
Robert August	1997
Scott Jackson	1998

### **Tri-Town Beach Committee:**

William Skroski, Jr.	1998
Elizabeth Orloski	1999
Katie Ross	1997

### **Recreation Commission:**

Ronald Duda, Chair	1998
Karen Duda	1999
Carlye Wisnouskas	1997
Edward Ashman	1999
Carl Adamski	1998

### **Historical Commission:**

Fred Bardwell, Chair	1998
Bruce Walker	1999
Julie Sanderson	1999
Maureen Dwyer	1997
Lois Bean	1997

### **Cultural Council:**

Catherine Sluter (resigned)	1998
Eileen Kaplan	1997
Margaret DeGregorio	1999
Tom Leamon	1999
Maureen Litwin	1999
Carlye Wisnouskas	1997
Lois Bean, Chair	1997
Linda Lawrence	1997
Sue Bellamere	1999
Gabe Cooney	1999
Nancy Steeper	1999

Camella Maiewski	1999
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### **Council on Aging:**

Theresa Zaskey	1997
Frances Symanski	1998
Elaine Sakowicz	1998
Charles Zaskey	1999
David Roy Trombley	1997

### **Building Code Board of Appeals:**

Ralph Farrick	1998
Joseph Rup	1999
Stanley Hoynoski	2000
Randy Sibley	1997
Ewan Mikolajczuk	2001

### **Permanent School Building Committee:**

Robert Smith, Chair
Kevin Helstowski
Mary Ellen Szawlowski
Theresa Billiel
Carol Olanyk
Charles Olanyk
Barbara Schneider
Jane Grybko
Lyndon Scott
Donald Skroski, ex officio

### **Cable TV Advisory Committee:**

James LaSalle, Chair
Gary Lawrence
Gary Bohonowicz
Deborah Pearson
John Lesenski
Brad Sanderson
Amy Helstowski

### **Commercial Industrial Ad Hoc Committee:**

Charles Olanyk
Herbert Steeper
Carl Brooks
Harold Swift
George Bucala

### **Western Valley Water Protection Committee:**

Alice Klingener
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## Whately Town Officials

### **Franklin County Overall Economic Development Plan Committee:**

Harold R. Swift, Jr.

### **Franklin County Economic Target Area Representative:**

Harold R. Swift, Jr.

### **Committee on Disability:**

Donald Sluter, Chair

Ralph Farrick

Merit White

Janet Cohan

Patricia Vinchesi, ex officio

### **Frontier Regional School Building Committee:**

Robert Smith

William Obear

### **Franklin County Solid Waste District:**

William Obear 1997

Fran Fortino, alternate 1997

### **Franklin County Cooperative Dispatch:**

Harold Swift

Randy Sibley

### **Fire Alarm Feasibility Study Committee:**

Randy Sibley

Ai Annis

David Scott

Thomas Mahar

Harold Swift

### **Franklin County Transit Authority:**

Fred Bardwell

### **Town Flag Study Committee:**

Linda Lawrence

Tom Leamon

Lois Bean

Stephen Bond

### **Simon Smykes House Study Committee:**

Frank Marchand, Chair

Shirley Pielock

Tom Leamon

Chip Powers

Brock Schmalz

Dana Robinson

Donald Sluter

## **TOWN OFFICIALS APPOINTED BY THE MODERATOR:**

### **Finance Committee:**

Harold Swift, Jr., Chair 1997

Jonathan Lovell, Vice Chair 1999

Jane Grybko 1998

Carl Brooks 1997

Paul Antaya 1999

Roger Kennedy 1998

### **Planning Board:**

Paul McEnaney, Chair 1998

Peter Crisci, Vice-Chair 1999

Fred Bardwell 2001

Peter DeGregorio 1998

Frank Marchand 2000

Thomas Litwin 1997

John Torchia 1998

### **Franklin County Technical School Committee:**

Linda Puchalski 1997

## **OTHER OFFICIALS:**

### **Personnel Committee:**

Charles Olanyk - appt by Selectmen 1997

William Smith - appt by employees 1997

Harold Swift - appt by Finance Com. 1997

Patricia Barschenski

- appt by Moderator 1998

Janet McEnaney -appt by Moderator 1997

## Whately Town Officials

### Capital Planning Committee:

Richard Smith, Ch. - appt. by Selectmen

Donald Skroski, Vice-Ch. - appt. by Sup. of  
Schools

Bruce Cleare - appt. by Planning Board

Jonathan Lowell - appt. by Finance Comm.

Sandra Saunders - At-Large Representative

Bruce Tutan - At-Large Representative

Patricia A. Vinchesi - ex-officio

### Health Agent: (appt. by Board of Health)

Maxine Schmidt

### Water Superintendent: (appt. by Water Commission)

William Smith

### Librarian: (appt. by Library Trustees)

Nancy Marchefka

### Frontier Reg. School Committee: (appt. by Whately School Committee)

Katherine Marchand

### Transfer Station Attendant:

Walter Helstowski

### Treasurer-Collector Selection Committee:

Kris Ashman

Janet Cohan

Andrew Gianino

Richard Howes

Richard Smith

Janet McEnaney

Patricia Vinchesi



## **Board of Selectmen**

This past year continued to be a busy one for the Board. In March the town broke ground on construction of the North Whately Industrial Park. Because of timely bidding, the town received excellent price quotes for the construction of the road and water mains and was able to perform a number of additional enhancements to the project such as extending the water line to the South Deerfield water system, and completely repaving part of Christian Lane and the north end of Long Plain Road. The Board is grateful to the town employees who devoted many hours to the project during its construction phase. Deerfield Urethane had its grand opening in October and is now fully operating out of its facility at the Park.

Restoration of the Smikes House began late in 1996 with a contract awarded to Thayer Street Associates of South Deerfield. The Smikes House will be completed in the spring of 1997. The restored building will be an asset to the area and again would not have been possible without the work of many individuals and their efforts to secure a grant from the Commonwealth to fund the work.

The Police Department continued to enhance and expand its D.A.R.E. and community policing activities in the community. Grants were again secured from the Executive Office of Public Safety to continue these programs through FY 97. The Town also received additional funding from the federal government under the COPS MORE program to increase patrols of part-time police officers.

With the expiration of the Town Collectors term in early 1997, the Board appointed a search committee for selecting a new Town Treasurer and Collector. The members of this Committee did an outstanding job and recommended Melinda Kuchyt of Hatfield for the position. Mindy comes to us with a wealth of experience particularly in financial and investment matters. The Board extends its thanks to Myron Orloski and Karen Skroski for their many years of dedicated service to the town in their respective capacities of Town Treasurer and Collector.

After numerous delays, work on the replacement of several town bridges began. Much concern was expressed about the desire of the Mass Highway Department to close the Conway Road bridge. Because of the weight restrictions on the bridge town trucks could not go over the bridge to plow and sand. After weeks of negotiation, a temporary bridge was installed immediately after the first of the year.

The Education Reform Act and its funding requirements continue to place the town operating budget in a precarious position. The Board endeavored with the communities of Deerfield, Sunderland and Conway to reach a consensus as to what a reasonable increase for the regional school district should be from year to year. The Frontier Regional School Building Project has yet to be reflected in property owners tax bills and increasing school costs constrain our abilities to continue delivering town services at existing or enhanced levels. This issue will continue to be of significance in 1997.

The Board of Selectmen also worked with the Board of Health in addressing several needed improvements at the transfer station, stump dump, and old landfill. These sites were inspected by the Department of Environmental Protection and were placed under a deadline to come into compliance regarding several items. The Board thanks the Board of Health for all its efforts in working out a solution with DEP and making the necessary improvements to these areas.

Late in 1996 the Christian Lane renovation project began. This project will include a reconstruction of Christian Lane from the intersection with Routes 5 & 10 to the railroad tracks. The railroad crossing will also be rebuilt and widened and the Route 5 & 10 intersection will be improved to more easily accommodate truck traffic. This project will be funded with federal money provided through the Transportation Enhancement Program (TIPS) and will result in a tremendous improvement for vehicular traffic in this area.

The Board would like to thank the members of all town boards and committees who give so generously of their time to help make the town a place in which we can all be proud to live. Our special thanks to our town employees who give 110% so the job always gets done. We welcome the input of all residents in the administration of the town and encourage everyone to become involved in their local government by voting, attending town meeting, and serving on town boards and committees.

David L. Scott, Chairman  
Richard E. Smith  
Charles E. Olanyk



## **Finance Committee**

The Finance Committee began work on the FY98 budget several months earlier than usual. In October, the Committee met and established the following guidelines for development of the FY98 budget:

1. To reduce the town's dependence on "free cash" to fund the operating budget.
2. To seek to balance the budget without the need for an override attempt.
3. To continue the commitment to the salary and compensation plan put in place for employees last year.
4. To seek to address the capital improvement needs of the town on an ongoing basis.

With these goals in place, then Chairman Harold R. Swift, Jr., introduced a new approach to the budget process by assigning members of the Finance Committee to serve as liaisons with town departments. This was an effort to promote working relationships between the members of the Finance Committee and the departments and to streamline the budget process. Members of the Finance Committee were instructed to meet with their respective departments and work with them to develop a budget for FY98. This has proved successful in helping acquaint members of the Finance Committee with individual departments and their needs.

The FY98 budget process has been a challenging one marked by many changes that have impacted the budget. The Town Treasurer and Town Collector have been combined into one part-time position rather than two separate departments and this has resulted in a cost-savings to the town of \$1,000. The Franklin County Emergency Dispatch Center has closed and the town is receiving dispatch services from the Massachusetts State Police out of the Shelburne Control barracks. This has reduced the cost of dispatch services by at least \$4,000. There are many changes anticipated with the dissolution of Franklin County Government and the creation of the Council of Governments that is proposed for ratification at Annual Town Meeting.

There are some new faces on the Finance Committee. Chairman Harold Swift declined reappointment to the committee preferring to concentrate his efforts on administration of the Police Department. The Moderator has appointed Richard Bloomfield of Chestnut Plain Road and Kristine Ashman of Straits Road to three year terms on the Committee.

At this time, the Finance Committee is working diligently to prepare a balanced budget for adoption at Town Meeting. The goals set earlier in the budget cycle are still the focus of the budget deliberations and the Committee anticipates making many cuts in the requested budgets in order to present the townspeople with an operating budget that does not require an override vote.

The Committee would like to take this opportunity to thank outgoing member Harold Swift for his twenty-seven years of service on the Committee. The Committee would also like to thank Town Accountant Dale Kowacki for his assistance this year with the budget process.

Respectfully submitted,

Jonathan Lovell, Vice-Chairman

Carl Brooks

Jane Grybko

Paul Antaya

Dan Kennedy

Richard Bloomfield

Kris Ashman

Susan Wright, Town Co-Administrator, Ex-Officio

### **Town Clerk Vital Statistics for 1996**

	<b>1992</b>	<b>1993</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>
<b>Births</b>	21	20	13	22	12
<b>Marriages</b>	5	7	4	4	5
<b>Deaths</b>	13	11	15	13	10



## **Capital Planning Committee**

During its second year, the Capital Planning Committee continued refining a long-term capital plan for the Town. During the Fall the Committee updated departmental inventories and also reviewed the five year capital plan initially developed in 1995.

The Committee met with the Town Accountant to research various options for funding capital needs, both on a short-term and long-term basis.

The Stabilization Fund continues to be a concern of committee members. No funds have been placed in the Fund for several years now and annual transfers into the account should be a town meeting priority. Departmental needs that will require attention in the immediate future involve highway department equipment, computers for our schools, and the removal of underground storage tanks, a state mandate.

The fire department cab and chassis that was a petition article on the warrant for the 1995 Annual Town Meeting and not recommended by the Capital Planning Committee has still not been purchased. The Committee endeavors to work cooperatively with all departments, boards, and committees so a unified approach to funding capital needs can be achieved and supported by all parties. We hope residents keep this in mind when voting on such items in the future.

We thank the Selectmen, Finance Committee, and department heads for their cooperation again this year and look forward to moving ahead in 1997.

Respectfully submitted,

Richard Smith, Chairman  
Donald Skroski, Vice-Chairman  
Jonathan Lovell, Finance Committee Representative  
Bruce Clear, Planning Board Representative  
Sandra Saunders, At-Large Representative  
Bruce Tutun, At-Large Representative  
Patricia A. Vinchesi, Town Co-Administrator

## **Personnel Committee**

In 1996 work was completed on the Wage and Classification study. The results were presented to the Board of Selectmen and the Salary Scale was adopted for use. In July of 1997 employees will advance to the next available step within their grade. The Committee also adopted a policy concerning Harassment in the work place. A copy of this or any other personnel policy is available at the Center School office.

Respectfully submitted,

William Smith, Chair  
Patricia Barshenski  
Janet McEnaney  
Harold Swift  
Charles Olanyk

## **Disability Committee**

The Committee held two regular meetings and two meetings with the Library Board of Trustees. During our first meeting, we decided to see if there was a way to fund a ramp into the Library. After talking to the Town Administrator and a number of other sources, it was determined that, even if we could find a grant, the town cannot come up with any matching funds. It was decided that we would try to build a ramp with volunteer labor and donated material. The Committee met with the Library Board of Trustees to see if they would approve a wood ramp. The Trustees agreed to work with the Committee on finding ways to make the building accessible. Plans and a rendering of the front view of the Library with the ramp installed were delivered to the trustees. To date, we have not heard back from the trustees as to whether they would allow a wood ramp to be built.

Respectfully submitted,

Donald C. Sluter, Chairman  
Janet Cohan  
Ralph Farrick  
Merit White  
Patricia Vinchesi



## Highway Department

In 1996 we were faced with record amounts of snow. The region received over 100" of snow. This record amount caused us to spend more on winter roads than normal.

As spring rolled around the town saw many projects begin. The industrial park and new water main was a major project that ended with Christian Lane and Long Plain Road being repaved. Swamp Road received some new drainage and was repaved. Straits Road, Chestnut Plain Road and part of River Road were chip sealed.

Egypt Road continued to be built and will be completed in 1997. Christian Lane from Rt. 5 & 10 to the railroad will finally be rebuilt in 1997. Included in this project, the railroad crossing will be reconstructed.

The reconstruction of both bridges on Conway Road and Claverack Road began and will be completed in 1997. The two bridges on Westbrook Road and the one on North Street will be advertised and could be rebuilt in 1997 but no definite date has been set.

The new dump truck that was purchased will replace the oldest truck that is fourteen years old. The town will be faced with needing to purchase another dump truck in 1998. The next truck to be replaced will be thirteen years old.

Respectfully submitted,

Keith Bardwell  
Highway Superintendent



## Water Commissioners

The Water Department continues to grow at a modest rate. Five new customers were added during the year. Consumption exceeded the twenty two million mark for the first time since the department began operations in 1987.

The Commissioners have changed their meeting night as well as their meeting site. Regular meetings are now held on the first Wednesday of each month at the new office space in the basement of the Center School. Residents are encouraged to attend or to call 665-3080 with any problems or concerns.

Respectfully submitted,

Paul Fleuriel, Chairman  
Karen Skroski  
George Bucala

## **POLICE DEPARTMENT**

The past year has been one of continuing growth in the Police Department. Currently the department is able to provide coverage to the town approximately fifty percent of the time. This has greatly enhanced the department's ability to integrate with the community through regular patrols and special programs. This has been accomplished through the acquisition of \$40,000 of state and federal funds. Grants for COPS FAST, COPS MORE, Community Policing, DARE and other initiatives have been instrumental in providing manpower and equipment to increase department visibility.

Regular patrols that enforce motor vehicle laws have resulted in safer roads for our residents. Over the past year, the department has removed from our highways people whose licenses have been revoked, are driving unregistered motor vehicles or operating under the influence of drugs and/or alcohol. Suspicious vehicles encountered on regular patrols have resulted in a decrease in potential crimes in our community. In addition, record checks of vehicle operators or occupants have resulted in apprehending persons wanted on outstanding warrants from other jurisdictions.

Community policing initiatives have been well received. In April the Department held a highly successful Community Policing Seminar attended by more than fifty residents. This program, sponsored in conjunction with the Whately Grange, brought together representatives from the FBI, State Police, District Attorney's Office and the National Auto Theft Bureau and emergency 911 dispatch with residents for discussion of public safety issues.

As part of our DARE program we have been able to provide video equipment to the Elementary School for use by the students or the DARE officer. We also were able to participate in the Tri-Town Beach swimming and life saving lessons by providing funds for the instructors and other materials needed for the program. Bicycle registration and bicycle safety have also been sponsored by the department for our youth. We are proud of our Drug and Alcohol Resistance Program, now in its fifth year, which has reached students in all grades at the Elementary School.

The ride-along-program is part of our community policing efforts and has offered citizens the opportunity for a first hand look at the community from a law enforcement perspective. The department also responds to business and residential alarms and medical emergencies. In addition, present and pending legislation has increased the responsibilities of the department relative to firearms licensing, domestic violence and sexual offenders issues. With the increasing mobility of society today and our proximity to a major interstate our exposure to the undesirable criminal element has been increased. It is the department's goal to minimize their affect on our community.

Respectfully submitted,

Harold R. Swift, Jr., Chief of Police



**WHATELY POLICE DEPARTMENT Activity Report**  
January, 1996 - December, 1996

Abuse Prevention Order -----	7
Accident - Motor Vehicle -----	26
Animal -----	6
Annoying Tel. Calls -----	8
Arrest -----	7
Assistance (general) -----	29
Assist Ambulance -----	20
Assist Fire Dept. -----	7
Assist State Police (in town) -----	14
Arrest -----	3
Disturbance -----	3
Domestic Problem -----	2
Motor Vehicle Accident ---	3
Motor Vehicle Stops -----	3
Assist Other PD -----	19
Breaking & Entering -----	1
Burglary -----	1
Disturbance -----	3
Domestic Problem -----	1
Information Received -----	6
Intrusion Alarm -----	21
Larceny -----	8
Malicious Destruction -----	21
Motor Vehicle Stops -----	265
Criminal Complaints -----	3
Citations -----	187
Verbal Warnings -----	46
Written Warnings -----	29
Notification -----	5
Property Damage -----	2
Summons Served -----	47
Suspicious Activity -----	7
Suspicious Person -----	4
Suspicious Vehicle -----	7
Traffic Control -----	19
Unattended Death -----	1

## **Emergency Management**

1996 was a quiet year with only one incident that required action - the December 7, 1996 snowstorm that left many households without electricity, heat and water. Working with the Board of Selectmen and Police Department a state of emergency was declared.

Arrangements were made with the school Principal Donald Skroski to open the Elementary School to Town Residents until power was restored. The accommodations were not as elegant as the Waldorf, but they were dry, warm and had sanitary facilities.

I would like to thank our Fire Department members that went door to door alerting residents to the availability of the Elementary School. I would also like to thank all parties who volunteered time and food to our potential guests, during the power outage.

We are still upgrading our town-wide communication capability. A government surplus generator was purchased a few years back and is being installed at the Center School Offices. Along with the purchase and installation of a radio in the Water Department Truck.

When all is completed we will have at one location the capability of communicating with all town vehicles - police, fire, ambulance and water departments, as well as the surrounding towns in all of Franklin and Hampshire Counties.

Respectfully submitted,

Ai S. Annis, Jr.  
Emergency Management Director

## **Animal Control**

All dog owners in Whately are required by state law to have their pet licensed annually. Licenses are available from the Town Clerk on or about April 1. Whately residents must license their dogs by June 1 to avoid late fees. In 1996 approximately 76 dog owners did not meet this deadline. With the assistance of the Selectmen's Office, over \$1,070 was collected in late fees.

Several complaints were dealt with by the Board of Selectmen after repeated attempts by this department failed to resolve the problem. Most complaints were about unrestrained dogs. Dogs must be under the control of their owners at all times. Although there is no leash law in Whately common sense and respect for others should prevail.

Respectfully submitted,

Thomas Mahar



## **Tree Warden**

Two severe storms in 1996 taxed this department's small budget. A thunderstorm in July knocked down several large trees on North Street and Old State Road. On December 7, 1996 wet, heavy snow snapped thousands of trees all over town. West Whately in the Haydenville Road area near the Williamsburg line was the hardest hit. Despite a valiant effort by the Tree Warden, Highway Department and Selectman Dave Scott, the road could not be kept open and was closed around 9:00 P.M. that night. Within 24 hours the road was opened up enough for traffic but extensive clean-up work is still in progress.

I would like to take this time and place to thank Keith Bardwell, Highway Superintendent and town workers Jim Rewa and Ron Belder for their invaluable assistance to the Tree Department throughout the year. Without their help this job would be much more difficult. Special thanks as well to Dave Scott who always seems to be around to help when disaster strikes.

With this Department's limited budget problems are dealt with on an as needed basis. There is little money left for preventive measures such as tree trimming, stump removal and new tree plantings. The purchase of a tree chipper to be shared by the Tree and Highway Departments should be addressed as soon as possible. The fact that the stump dump will have to be closed in 1998 necessitates the urgency of this purchase.

Respectfully submitted,

Thomas Mahar

# FOOTHILLS HEALTH DISTRICT

**FRANKLIN COUNTY**  
**Whately & Ashfield**  
**P.O. Box 196**  
**Whately, MA 01093**  
**(413) 665-8051**

**HAMPSHIRE COUNTY**  
**Goshen & Williamsburg**  
**P.O. Box 447**  
**Haydenville, MA 01039**  
**(413) 268-8404**  
31 January 1997

## Report of the Foothills Health District

Most of the District's efforts this year have been directed towards the repair of failing septic systems. Ashfield, Goshen and Whately received money from DEP to help low- and moderate-income homeowners make these repairs through low-interest loans. The Franklin County Regional Housing Authority is administering the funds for the Town. Many other repairs were occasioned by the septic system inspections required by Title 5 at the time of property transfer or change of use. In Whately alone, 30 perc tests were witnessed; most of those were to replace existing, failed systems.

The District has also been implementing an automated tracking program for septic systems. This enables each town to keep electronic (as well as paper) files on every septic system in town. Prior to an inspection, the inspector may ask for a complete printed report of any activity (pumping, repairs, etc.) involving the system in question.

The Whately Board of Health this past year passed local regulations governing the sale of tobacco. All tobacco vendors in town are required to obtain a permit to sell tobacco products. If a retailer is found to be selling tobacco to minors, he or she may be fined or even lose the tobacco sales permit. The regulations went into effect on 1 September 1996, so this next year will provide evidence of its effectiveness.

The rabies epidemic continues to affect Massachusetts, and will always be a reason for concern. Please continue to use caution around all animals, both wild and domestic.

The Greater Franklin County Local Boards of Health Partnership, the Franklin-Hampshire Health Boards Association, the Massachusetts Association of Health Boards, the Massachusetts Health Officers Association, the Department of Public Health, and the Department of Environmental Protection have provided the District with help in all these areas and continue to be significant resources for technical assistance.

My regular day in Whately is Thursday, but I urge residents with questions or concerns to call me any time at 665-8051, and leave a message if I'm not there. I make it a point to return calls the same day I receive them. Please note that the Board of Health has moved to the Center School at 218 Chestnut Plain Road. We are now in the basement office formerly occupied by the Town Accountant.

I have very much enjoyed working in Whately, and I look forward to getting to know more of you in the coming year.

Respectfully submitted,  
Maxine Schmidt  
Health Agent



## **Simon Smikes House Implementation Committee**

The “Housing” facet of the Master Plan for the Town of Whately began to take shape in 1996; it was an eventful, rewarding year for the Smikes project. The achievement highlights for 1996 included:

- National media recognition as an “Outstanding Local Project” by USA Weekend Magazine for community volunteer effort during National Make-A Difference Day (when the structure was gutted and the shed and porch torn down)
- Preparation of extensive floor plans/specifications for the bid process for building renovations. Committee members selected flooring, cabinets, lighting and paint, as well as the porch design, doors and windows.
- A musical fundraiser organized by Marianne Preger-Simon netted \$282.50 for site enhancement.
- Application and award from the Housing Development Support Program for \$193,000 for the renovation (projected completion date June 30, 1997)
- Execution of the contract between the Town of Whatley and the Franklin County Regional Housing Authority for leasing, maintaining and operating the Smikes House as affordable housing for the elderly
- Town Meeting approval of the agreement to lease the Smikes House to the Regional Housing Authority for a 30 year period
- ZBA approval of the Comprehensive Permit
- Application and approval of the project as a Local Initiative Project with the Commonwealth which allows the rental units to be counted toward the town’s required quota of affordable housing
- Easement agreement finalized with abutter Gertrude Bardwell which allows the town to run the septic lines across her property to the septic system on town land behind the library
- Completion of the design for the septic system by professional engineer David Keates who performed the work without charge as his contribution toward the project
- Completion of the bidding process and award of the bid to Thayer Street Associates of South Deerfield for the amount of \$138,000.

Without the persistence and expertise of Paul Douglas and Michael Broad of the Franklin County Regional Housing Authority this project would not have been possible. As a committee we would like to thank them for their devotion to this undertaking. A special thanks also to all of our local departments, administrators, selectboard members, Senator Rosenberg and his staff, Representative Kulik and his staff, the Franklin County Regional Housing Authority, Gertrude Bardwell and each and every individual who assisted, contributed and furthered this concept closer to reality. We appreciate your commitment to a better community.

Respectfully submitted,

Frank Marchand, Chairman  
Tom Leamon  
Shirley Pielock  
Donald Sluter

Marianne Praeger-Simon  
Dana Robinson  
Chip Powers  
Brock Smaltz

## **Whately Ambulance**

The Whately Ambulance responded to well over 100 calls in 1996, transporting nearly 100 patients. Statistically, the numbers are close to those of 1995; approximately half of these calls required Advanced Life Support and there were 28 Paramedic intercepts.

The majority of these calls were for medical emergencies, most often occurring at home. Townspeople interested in learning more about basic first aid and what to do before the ambulance arrives can contact myself or Gregory Gagnon for information on handouts or classes, or go to the Town Library, where several books and videotapes have been placed on reserve.

Whately Ambulance maintains a core of dedicated, well-trained personnel, who despite rising political and legal red tape, continues to volunteer their time and effort to help others who are in need. The majority of calls occur midday, or late in the afternoon, placing tremendous strain on both families and places of employment. We are fortunate to have such generous families, businesses and volunteers; they each play an integral role in the success of the Whately Ambulance as a whole.

Thanks to the assistance of Susan Wright in the Board of Selectmen's Office, billing continues to be successful, with almost \$21,000 billed out in Fiscal Year 1996. The money received from billing is turned over to the town's General Fund.

Once again, I would like to sincerely thank all members of the Whately Ambulance for exceptional performance during a particularly trying year.

Anyone interested in learning first aid, CPR or taking the EMT class can contact myself or any of the EMT's listed below.

Gregory Gagnon, BLS Coordinator  
Wendy Bardwell  
Jim Bernier  
Michael Burek  
Brenda Clemmons  
Kenneth Handfield  
Mary Hannum

Gary Longley  
Veronica Mard  
Elizabeth Scott  
Gary Stone  
Mary Wideman  
Carlye Wisnouskas

Respectfully submitted,

John P. Kennedy, Ambulance Director



## **S. White Dickinson Memorial Library Annual Report - 1996**

The Board of Directors and the S. White Dickinson Library lost a loyal friend, supporter, and dedicated trustee with the death of Merit White. Merit served on the Board as a member and chairman for many years and contributed his insight and perspective to the realization of the mission of library service in our community. He will be truly missed by us all.

The Board of Directors welcomed Paula Howes who brings the benefits from her teaching experience and interest in library service to the Board.

Preschoolers continue to be invited to Story Hour to make their first library experience one of discovery, literacy, and learning. Story Hour with the assistance of volunteer staff has also included "hands-on" activities for fun and learning.

With the help of state grants, the Libery is working toward being able to provide computer "on-line" access for reference and information to patrons.

A focus of repair at the Library was the refurbishing of the outside lanterns, replacement of the lamp posts and the upgrading of the electrical system. The Board of Trustees, together with the Selectmen, Capital Planning Committee, and ADA Advisory Committee work to plan for the needed maintenance and increasing accessibility to the building.

The Board of Trustees appreciates the attention Nancy Marchefka, Library Director, devotes to the needs and interest of library patrons of all ages. The Board is sincerely grateful for the dedication, time, and effort of volunteers, and for support from community members and service groups.

Respectfully submitted,

Sandra Saunders, Chair  
Paula Howes  
Anita Husted  
Barbara Schneider  
Herbert Steeper

## **S. White Dickinson Memorial Library Librarian's Annual Report 1996**

### **STATISTICS**

#### **Circulations**

Adult and Juvenile: Books, Audio, periodical, video cassettes: 22,962

#### **Western Regional Library System**

Adult and Juvenile 6,452

#### **Book Collection**

December 1996 13,536

Fines 425

Registered borrowers 865

Behind the statistics

### **REFERENCE QUESTIONS**

Whately pottery, town history, local history, Civil War, W.W.II, Ancient history, home improvement, economics, science, animal husbandry (horses, chickens, goats, and dairy cows)

### **SUMMER READING PROGRAM**

1996 Theme "Spark Up Your Summer READ" Western Mass Regional and state wide program. Sponsors from our community: J. Atkins and family, Whately Cultural Council, Mona Wilson for her art work.

Mona Wilson, a Whately resident, dedicates many hours using her creativity and natural talents to highlight the children's room for the summer reading themes.

Stephen Stearns entertained the children in the community room. Stephen is a talented actor and did a presentation call "Laughing to the Moon." This program was sponsored by a grant from the Whately Cultural Council.

### **PRE-SCHOOL STORY HOUR**

Held every Wednesday at 10:00 a.m.

The story hour is held from September to June. Marene Nickerson delights the children with pre-school picture books, felt story boards, snacks and crafts. We would like to thank the moms who help out during the year. S. Kieras, J. Grinnell, C. Belder, A. McDonald.

## **KINDERGARTEN VISITS TO THE LIBRARY**

Whately kindergarten visited the library and the children were shown: telescope, children's room, circulation desk at work, card catalogue, and the community room. Each received a book tag, book mark and a sticker in remembrance of their visit to the library. The children made wonderful "thank you" pictures for the library staff. We displayed them in the children's room.

Library staff are grateful for friends of the library: W. Brooks, J. Ross and family, E. Dwight, G. Bardwell, F&A Bardwell, L. Bean, J&M Solomon, M. Wilson, P. Bachinski, and family, G. Atkins and family, C. Miller and family, Lions Club, K. Duda.

Alice Grafflin and Ella Fritsch are dedicated volunteers that deserve a special thanks - their skills are appreciated by the staff.

The library staff appreciates the support of the community it serves.

Respectfully submitted,

Nancy Marchefka, Librarian



## **Council on Aging - Frontier Senior Center**

As Co-Directors at the Senior Center, we would like to report that 502 people are using our center. In 1996 6,257 congregate meals and 10,397 home delivered meals were served.

Twice a week we have fitness classes, craft classes are every Wednesday, and bingo every Friday. We take trips with the Hatfield Senior Center. Brown bags are distributed from our center every month. Each year we adopt two families for Christmas, with South Deerfield Fleet Bank, Donald Harris on behalf of the Telephone Pioneers, and Betty Hollingsworth's help, we gave them a great Christmas this year. This past year we updated our building with a few repairs. We painted four rooms, repaired the roof and replaced some flooring tiles.

Our Center has a director on duty 4 hours a day. The director's job is to keep daily programs going, send in weekly information to the newspapers, keep supplies in stock, handle any problems that arise promptly, as well as helping the meal manager when necessary. The directors also set up the various clinics and speakers, as well as doing paperwork for grants.

Respectfully submitted,

Edward Piepiora  
Shirley Pielock  
Co-Directors

## **Whately Cultural Council**

The Whately Cultural Council received 27 grant applications totaling \$9,795. The Massachusetts Cultural Council awarded Whately \$3,135 for this fiscal year. Of the 27 applications the Whately Cultural Council selected 9 grants to receive \$3,135.

The Council has discussed ways to get more input from the community along with ways to advertise when the grant moneys are being used in Whately. Any person with an idea for a project in the arts, humanities or interpretive sciences is urged to contact the Whately Cultural Council.

Lois Bean, Chair  
Tom Leamon, Recording Secretary  
Linda Lawrence, Corresponding Secretary  
Camilla Maiewski, Treasurer  
Maggie DeGregorio  
Ellen Kaplan  
Maureen Litwin  
Gabriel Cooney

**Franklin County Cooperative Inspection Program -  
Building Inspector**

**ANNUAL REPORT**

**FISCAL YEAR 1996**

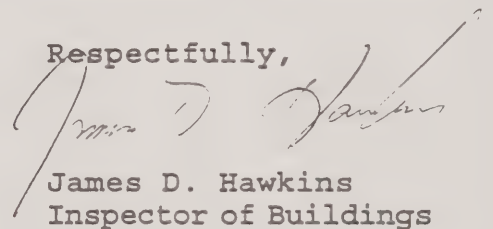
I herewith submit my annual report for the Building Inspector portion of the FCCIP for FY '96. The number of building permits actually decreased by 4% (43 units), however, the project valuation increased by 35% (\$7,527,294) for a total of \$28,898,424, and the total fees collected increased proportionately to \$159,323.

The increase in project values can be attributed to larger remodeling projects, as most towns, except Shelburne, fell in number of dwelling units added. Permit activity increased in the following towns: Bernardston, Gill, Heath, Leyden, Monroe, and Whately. Warwick was added to the Program this year with 23 permits issued for the year. The largest number of permits was issued to Buckland, with a total of 96 (one less than last year).

This year I was hired to replace Victor Staley, who now works as Building Commissioner on the Cape. It is my intent to work in a fair and professional manner in exercising my duties as Inspector of Buildings, to process the permits in a timely fashion, and to continue in a manner consistent with my predecessor.

I thank all the residents, builders, town officials, and boards for their continued assistance, guidance, and cooperation with this office.

Respectfully,

A handwritten signature in dark ink, appearing to read "James D. Hawkins", is written over a horizontal line.

James D. Hawkins  
Inspector of Buildings

# Franklin County Cooperative Inspection Program

## Fiscal Year Report for Building Permits

### July 1, 1995 to June 30, 1996

TOWN	PERMITS	VALUE	DWELL UNITS*	PERMIT FEES	CERT OF OCC	CERT OF INSPEC**	C.I. FEES	OTHER FEES	TOTAL
<hr/>									
Ashefield	74	3,383,650	4	17,575.00	11	10	309.00	10.00	17,894.00
Bernardston	95	2,454,395	5	13,110.00	20	11	422.00	0.00	13,532.00
Buckland	96	2,686,810	5	14,570.00	14	3	40.00	10.00	14,620.00
Charlemont	53	1,219,375	3	8,755.00	9	15	328.00	160.00	9,243.00
Conway	59	1,402,675	7	6,870.00	14	5	40.00	75.00	6,985.00
Erving	53	389,600	2	2,365.00	11	11	270.00	25.00	2,660.00
Gill	58	982,557	6	5,680.00	9	27	1,198.00	0.00	6,878.00
Hawley	14	374,440	1	1,980.00	0	1	40.00	0.00	2,020.00
Heath	57	2,131,240	3	11,260.00	7	2	0.00	10.00	11,270.00
Leverett	55	1,103,565	5	5,855.00	12	7	80.00	0.00	5,935.00
Leyden	40	938,772	6	5,040.00	7	3	15.00	0.00	5,055.00
Monroe	12	162,620	1	1,420.00	0	0	0.00	0.00	1,420.00
Shelburne	77	2,046,945	8	11,000.00	16	36	1,181.00	0.00	12,181.00
Shutesbury	65	1,357,902	7	6,880.00	19	8	150.00	0.00	7,030.00
Warwick	23	193,749	1	1,160.00	5	1	20.00	25.00	1,205.00
Whately	78	8,070,129	6	40,909.00	19	14	486.00	0.00	41,395.00
<hr/>									
TOTALS	909	\$28,898,424	71	\$154,429.00	173	154	4,579.00	\$315.00	\$159,323.00

\*2-Family and Multi-dwellings are issued only one permit per building.

\*\*These figures reflect only those inspections which receive Certificates. Many other inspections are performed by B.I., but for various reasons no Certificates are issued.

"Other Fees" reflect reinspections and duplication of permits and C.O.'s



## Franklin County Cooperative Inspection Program - Plumbing/Gas Inspector

Dear Member Town:

The enclosed report is for Fiscal Year 1996 and reflects Plumbing/Gas permits and fee activity for all member towns. A review of the number of permits and fees collected each fiscal year since the program began shows the following:

FY 1987	336 permits	\$12,056.00 fees
1988	719	22,213.00
1989	596	23,447.00
1990	632	26,050.00
1991	591	26,409.00
1992	527	23,319.00
1993	467	20,899.00
1994	449	19,935.00
1995	510	27,476.00
1996	460	26,770.00

Once again, I would like to extend my appreciation to all town officials for your cooperation and assistance during the past year.

Sincerely,



Paulin J. Bukowski  
Plumbing/Gas Inspector

## Franklin County Cooperative Inspection Program - Electrical Inspector

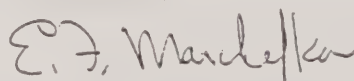
Dear Member Town:

The enclosed report is for Fiscal Year 1996 and reflects Wiring permits and fee activity for all member towns. A review of the number of permits and fees collected each fiscal year since the program began shows the following:

FY 1987	485 permits	\$18,404.12 fees
1988	600	25,194.25
1989	670	27,125.00
1990	630	27,792.00
1991	629	30,812.00
1992	667	28,638.13
1993	617	26,659.50
1994	608	25,210.00
1995	704	34,749.00
1996	751	42,932.00

Once again, I would like to extend my appreciation to all town officials for your cooperation and assistance during the past year.

Sincerely,



Edward F. Marchefka  
Electrical Inspector

**Franklin County Cooperative Inspection Program**  
**Plumbing and Gas Inspector**  
**July 1, 1995 to June 30, 1996**

PERMIT FEE RECEIPTS FROM TOWNS:

TOWN =====	REINSPECTION FEES =====	PERMITS =====	AMOUNT =====
ASHFIELD	105.00	52	3,549
BERNARDSTON	0.00	44	2,259
BUCKLAND	66.00	38	1,997
CHARLEMONT	8.00	39	2,126
CONWAY	75.00	40	2,284
ERVING	25.00	27	1,245
GILL	0.00	0	0
HAWLEY	0.00	7	311
HEATH	0.00	23	1,243
LEVERETT	25.00	44	2,270
LEYDEN	25.00	26	1,436
MONROE	0.00	1	41
NORTHFIELD	0.00	0	0
SHELBURNE	0.00	55	3,182
SHUTESBURY	0.00	0	0
WARWICK	0.00	13	1,087
WENDELL	0.00	0	0
WHATELY	25.00	51	3,386
	-----	-----	-----
TOTAL:	\$354.00	460	\$26,416.00

TOTAL AMOUNT COLLECTED      \$26,770.00

Paulin J. Bukowski  
Plumbing & Gas Inspector

**Franklin County Cooperative Inspection Program**  
**Wiring Inspector**  
**July 1, 1995 to June 30, 1996**

ERMIT FEE RECEIPTS FROM TOWNS:

TOWN =====	REINSPECTION FEES =====	PERMITS =====	AMOUNT =====
ASHFIELD	25.00	56	4,887
BERNARDSTON	50.00	63	3,005
BUCKLAND	0.00	63	3,588
CHARLEMONT	10.00	55	2,500
CONWAY	0.00	46	2,435
ERVING	50.00	46	2,210
GILL	0.00	0	0
HAWLEY	0.00	9	405
HEATH	0.00	35	1,760
LEVERETT	0.00	58	2,940
LEYDEN	0.00	0	0
MONROE	75.00	2	75
NORTHFIELD	25.00	106	7,284
SHELBURNE	0.00	76	3,540
SHUTESBURY	0.00	0	0
WARWICK	0.00	28	1,550
WENDELL	0.00	44	1,960
WHATELY	45.00	64	4,513
	-----	-----	-----
TOTAL:	\$280.00	751	\$42,652

TOTAL AMOUNT COLLECTED      \$42,932.00

Edward F. Marchefka  
Wiring Inspector



## **REPORT OF THE RECYCLING COORDINATOR**

In calendar year 1996, 114.83 tons of recyclables were sent to the Springfield MRF (Materials Recycling Facility), an estimated 4.9 tons of plastic were recycled thru the Franklin County Solid Waste Management District plastics program and 132.2 tons of residual trash was hauled to the Northampton landfill. These numbers combined result in a 1996 recycling rate of 47.53%.

In August of 1996 MRF designated communities received checks from the recycling facility operator for all recyclables delivered to the MRF from 7/23/95 to 7/1/96. Whately's check amounted to \$1,959. These revenues combined with \$4,989 of net recycling savings resulted in a positive cash flow of \$6,948 for the town's recycling program in calendar year 1996.

Whately once again is doing a very good job at recycling. To the town's credit, Whately has never had a load of recyclables rejected for excessive quantities of contaminants.

It's important to remember that recycling is not just an environmentally friendly trash disposal alternative. Besides saving money and generating revenue for the town, our recyclables are used as raw materials for many diverse businesses and industries. Thousands of jobs have been created since recycling became a preferred method of trash disposal. These jobs and the industries creating them are providing important sources of revenue for state and local governments.

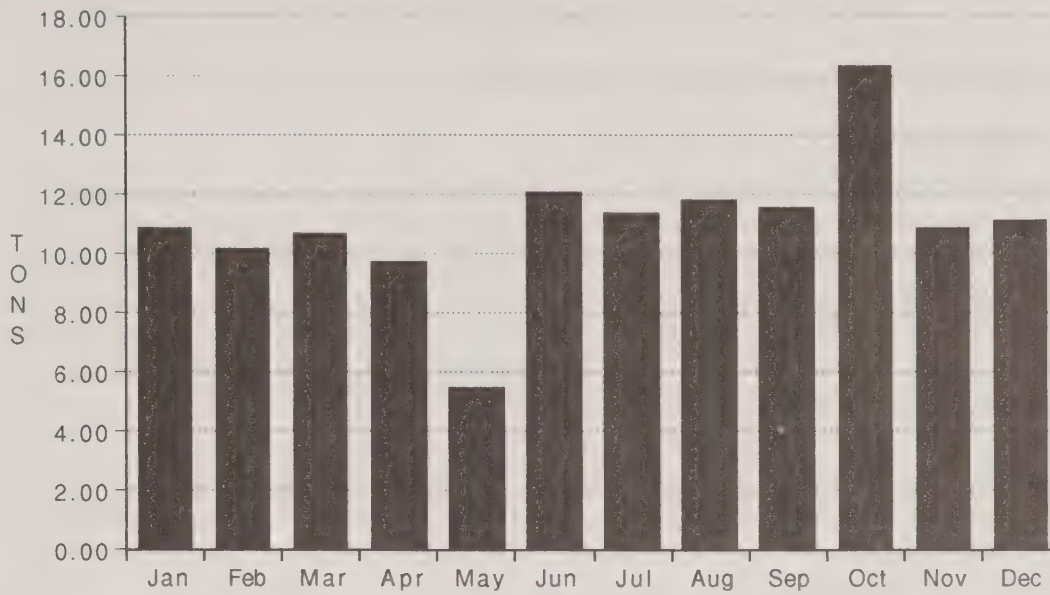
When preparing (rinsing, sorting etc.) your recyclables remember that these cans, bottles and magazines etc. are no longer trash. They are important resources. A Campbell's soup can might become part of a Ford Taurus. Today's newspaper might become cellulose insulation or next month's news. Trash is now cash. By thinking this way recycling might be less of a burden in the future.

As usual, I would like to give a special thanks to our drop-off center attendant, Jack Helstowski. Jack not only does a great job managing our recycling facility, but also has a rare talent for putting smiles on the faces of many people who don't usually consider the chore of recycling and trash disposal a smiling matter.

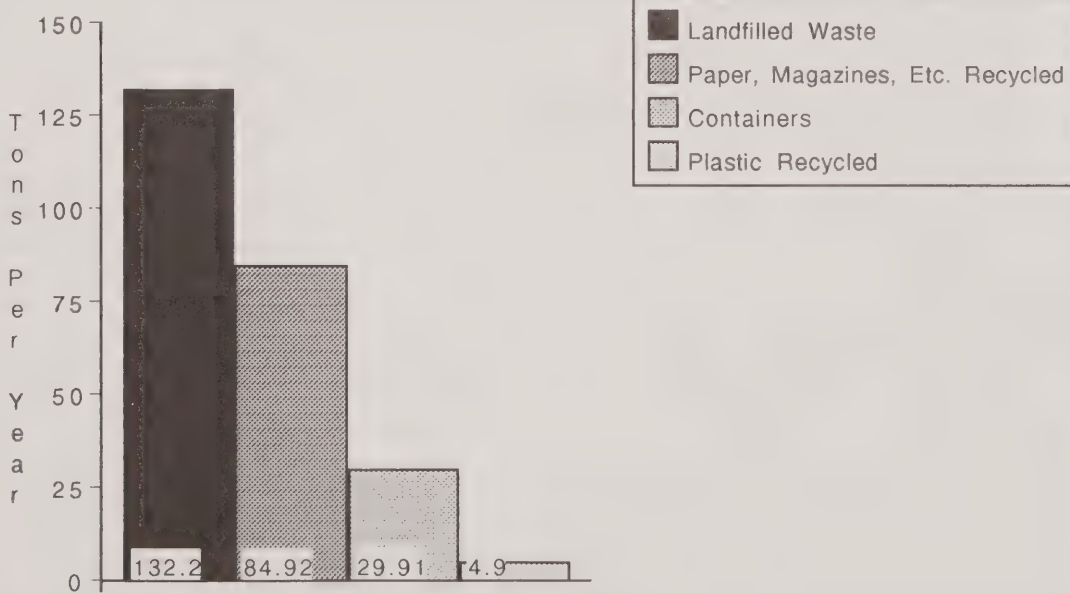
Respectfully Submitted,

William F. Obear  
Recycling Coordinator

Town Of Whately Landfilled Solid Waste - 1996



Town Of Whately Solid Waste Breakdown - 1996



## REPORT OF THE HAZARDOUS WASTE COORDINATOR

For the second year in a row, Whately residents were given the opportunity to participate in a regional Household Hazardous Waste Collection Day coordinated by the Franklin County Solid Waste Management District (FCSWMD).

The purpose of HHW collection days are twofold:

*First*, to give town residents an opportunity to safely dispose of hazardous household materials. If improperly disposed of, these wastes could contaminate both public and private water supplies. Massachusetts state law bans the disposal of these materials in landfills and conventional solid waste incinerators.

*Secondly*, to educate the public about the hazards of certain commonly available materials such as oil based paints, automotive fluids, pesticides, etc. and encourage purchases of "just enough" quantities or non toxic substitutes.

At the 1996 annual town meeting in April, the town budgeted \$750.00 which allowed 10 preregistration slots for town residents. Each slot allowed one or more households to transport to the collection site (in one vehicle) used motor oil and up to 10 gallons of acceptable hazardous materials.

The collection day for all 21 FCSWMD towns was held on Saturday October 19th at four different sites. Whately's site was the Montague Landfill. Seven cars representing eight Whately households participated in the collection day. Six of these households were first time participants. For the entire FCSWMD, 569 cars representing 618 households were serviced.

Comments from Whately participants included the following: "Nice job!", "Please keep this going!", "You are doing one of the most important components of the beginning of improving the public health and environment. Thanks and keep it up."

The town's cost for the 7 cars (8 households) was \$417.00.

Respectfully Submitted,

William F. Obear  
Hazardous Waste Coordinator



1996 REPORT OF THE  
FRANKLIN COUNTY SOLID WASTE MANAGEMENT DISTRICT

To the residents of FCSWMD member municipalities:

The Solid Waste District moved ahead on a wide variety of projects and activities during 1996.

On the municipal recycling front, District towns recycled a total of 3,595 tons of paper, bottles, cans, aluminum, and plastic containers, saving the towns over \$190,000 in avoided disposal fees, and producing more than \$65,000 in revenue from the Springfield Materials Recycling Facility (MRF). All of our towns scored either an A or a B on the state's Recycling Report Card. The District also received the 1996 Rural Municipal Recycling Award from MassRecycle, the state recycling organization.

At year's end, we were putting the final touches on a new program to save towns money in hauling their recyclable materials to the Springfield MRF. Using two large trailers obtained through a state grant, District towns will be able to send their recyclables to the Greenfield transfer station to be combined with materials from other towns, thereby reducing overall hauling costs. The program should be operational by the Spring of 1997.

The federally-funded Waste on Wheels (WOW) exhibits circulated to District schools, town offices, and a health care facility as well as the Greenfield Home and Trade Show and the Franklin County Fair. The District supplied fifteen free recycling bins to every school in our towns. District staff helped thirteen area schools set-up or improve their recycling programs, resulting in five tons of paper recycled in the last four months of the '95-'96 school year. A state grant allowed the District to organize a landfill/transfer station attendant workshop. Topics included recycling specifications, regulations, and personal health and safety. In December, the District hosted a two-day workshop for schools on hazardous materials management. This workshop is one component of a comprehensive program to assist schools with proper management techniques of hazardous materials.

The District negotiated a short-term sludge hauling and disposal contract, and continues negotiating with the Town of Montague regarding a long-term sludge processing facility there. Local opposition to the proposed Northfield solid waste composting facility finally caused the developer to withdraw the project, ending many years of effort by both the District and the developer. Our latest long-term disposal hopes now focus on the town of Orange, which received approval from the state Department of Environmental Protection to explore the reclamation of their landfill. If this project proceeds, District towns could have a local disposal option for the next 15 years, at a controlled and predictable cost. The District will continue to work with Orange and state officials to keep this project on track.

Our annual collection of household hazardous waste (HHW) was attended by 618 households from 21 towns. In addition, a dozen local businesses used the collection as a safe, easy, and inexpensive way to dispose of their toxic waste products.

Our Program Director position is now shared by two exceptional people: Lynn Rose of Deerfield, and Jan Ameen of Putney, VT. We are fortunate to have two such dedicated and talented people on our staff. Amy Wales of Shelburne Falls is our Administrative Assistant. The District owes much of its effectiveness to the extraordinary amounts of time spent by our Town Representatives, as well as interns and volunteers. Combined, these local people -- your neighbors -- contributed in excess of 1,200 hours attending meetings, staffing exhibits, and working on projects. They deserve our heartfelt thanks!

Bill Obear, Whately -- Chair

Robert B. Rottenberg, Colrain, Administrator

## Smith Charities

During the past year sixty tradespersons were enrolled. Loans of \$600 each were made to twenty-one apprentices; the notes of thirty tradespersons have been surrendered and the benefit of \$600 granted to each. Seven student nurses have been enrolled under the Nurses' Program; five nurses who earned their degree have received the nurse's gift of \$600. Sixty-four widows have been paid; and ninety-six brides have received the marriage gift of \$100 each. Fifty-five tradespersons and five nurses received an additional distribution of \$1,600 each. The total sum disbursed as gifts to beneficiaries was \$114,576.00, and in addition, \$14,904.15 has been paid to the City of Northampton for the account of Smith's Agricultural School, being the net amount from the permanent fund established for the school.

Since provisions of the Will went into effect, the beneficiaries of the nine communities have been paid:

Tradespersons	\$2,345,000
Nurses	706,133
Widows	1,449,523
Brides	1,428,000
Smith's Agricultural School	1,285,966
Annuities	35,374
Taxes	<u>613,717.</u>
Total Payments	\$7,863,713

All mortgage payments have been made promptly, and all outstanding loans are up to date.

Respectfully,

Edward R. Farrick  
Elector under the Will of Oliver Smith  
Any questions pertaining to Smith Charities  
I can be contacted at 665-2518 or 665-7697

## **Zoning Board of Appeals**

1996 was a busy year for the Zoning Board of Appeals with hearings occurring virtually every month. The most significant decision, in terms of visibility, was the Board's approval of renovation of the Simon Smikes house. Two apartments for elderly housing will be building by the Franklin County Regional Housing Authority in this vacant house located next to the Post Office. The architectural plans indicate that the appearance of the town center will be improved when the project is completed.

Board members continued to field questions from the public at home and elsewhere concerning zoning matters. While the Board is always happy to answer questions, callers are reminded that individual Board members cannot predict what the entire Board will do in a particular case. Additionally, as we are a board of "appeals", we do not have enforcement powers. If someone has a concern about a potential zoning violation, the person to call is the Building Inspector at the Franklin County Courthouse in Greenfield. He is also the first person to speak to if you are trying to determine whether a special permit is needed for a particular use.

Finally, copies of the zoning bylaws can be purchased from the Town Clerk or at the Selectmen's Office at the Center School.

Roger P. Lipton, Chairman  
Debra Carney  
Robert Smith  
Alan Sanderson, Jr., alternate  
Gary Grybko, Alternate

## **Planning Board**

The Planning Board spent a significant amount of time in 1996 implementing two goals of the Master Plan: increasing the tax base through light industrial development and creating affordable housing.

The North Whately Industrial Park was dedicated in 1996 and represented the efforts of many individuals and town boards. Planning Board members focused much attention on identifying a tenant and working with landowners to create a development plan that would both satisfy the needs of business and concerns of the community. Collaboration between the Planning Board and Selectmen's Office was essential in attracting state funding to make the project possible. With the dedication of Deerfield Urethane's new, Whately-based administrative and manufacturing facility, the North Whately Industrial Park is off to an auspicious start.

Under the steady hand of Planning Board member Frank Marchand, Whately will soon have its first affordable housing facility. The renovated Smikes House, adjacent to the Post Office, will serve this purpose. The project was made possible through a grant



format the Massachusetts Housing Development Support Program and will be completed in June 1997.

Although much effort has gone into project implementation, planning and by-law development continues for the Route 5/10 Corridor project. The board has been working with Dodson Associates of Ashfield to create a plan for this area of town which includes the creation of a new commercial town center, farmland preservation and aquifer protection. These plans will be presented through public informational meetings in 1997.

Also in 1996, we were pleased to welcome John Torchia to the Board as its newest member.

Respectfully submitted,

Tom Litwin  
Fred Bardwell  
Peter Crisci  
Peter DeGregorio  
Frank Marchand  
Paul McEnaney  
John Torchia

### **Board of Assessors**

1996 saw some changes in the Assessors Office: Bruce Walker chose not to run for the office again, Granville Reed moved to New Jersey, and our clerk cut back her hours to just one day a week so she could take another temporary job. With two new assessors to train--and horrible rainy weather nearly every Monday evening during the summer--our inspection schedule slowed down a bit. However, with the office again being open 22 hours a week starting in April 1997, and a full Board, work will begin toward our next re-certification.

We want to remind residents that we are on the road nearly every Monday evening from 7 until about 8:30 p.m. during the warm weather (and long daylight) weeks making inspections. Our clerk, however, will be happy to discuss any assessment issues during the day, and we will be back in the office Monday evenings about 9:00 p.m. if you need to speak with the Board directly. As you know, we are committed to visit each residence and place of business at least once every eight to ten years--and more often if there is a sale or new growth to be assessed.

Ai S. Annis, Chairman  
Adele J. Corcoran  
Catherine V. Hannum  
Cynthia C. Herbert, Clerk

## Report of Cable TV Committee

On Jan. 3, 1993, I turned our television to Channel 3, the only clear channel we received. I didn't like the program so I turned the aerial towards Boston. We did not receive channels 22 and 40. Through the snow I found a program I liked on channel 4. I didn't mind because the next day our cable TV was going to be hooked up. The next night I had a choice of 35 channels to watch. CLEAR PICTURE! NO SNOW!

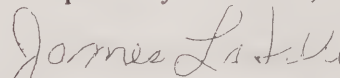
When Bank of New England went under and Amrac Cablevision lost their financing I thought we would never have cable TV in Whately. Continental Cablevision had lost the Whately contract to Amrac by a vote of 4-3. With the economy bad no company was interested in putting cable into Whately. Brian Blais, regional manager of Continental, was still willing to try. The third proposal we presented was finally accepted by them. Earlier we could name the terms but now we had to accept what they would offer. The sad part was they would only cover 95% of the town.

We now have the choice of dozens of movies every day. We have educational channels, news weather, country and rock music, cartoons, shopping local bulletin board etc. For the sports fan we have the Red Sox, Bruins, Whalers, Falcons, Patriots, Celtics and dozens of other sports. And how many wonderful U. Mass games have we seen over the last five years? We now have Sports Channel and ESPN 2 free.

U.S. West has purchased Continental Cablevision. There will not be any local changes. In the future phone companies will be offering cable and cable companies will be offering phone service. Also competing are Direct TV and satellite television.

Anyone interested in being chairman or working on the cable TV committee, please contact the Selectmen's office.

Respectfully submitted,

  
James LaSalle, Chairman

## WHATELY SCHOOL REPORT

Ms. Kathy Marchand, Chair  
Whately School Committee  
Whately, MA 01093

Dear Ms. Marchand:

I respectfully submit the 1996 Annual Report for the Whately Elementary School.

### WHATELY SCHOOL COMMITTEE

	<u>TERM EXPIRES</u>
*Mrs. Kathy Marchand, Chair	1998
Mrs. Carol Olanyk, Member	1997
Mr. David Feder, Member	1998

\*Representative to the Frontier Regional School Committee

### ADMINISTRATION

Superintendent	John J. Welch, Ed.D.
Business Manager	Donald M. Scott
Special Education Director	Karen Watts, Ed.D.
Administrative Secretary	Judy Wood
Administrative Secretary	Mary Ann Gagen
Special Education Secretary	Patricia Barber
Receptionist	Brenda Rotkiewicz
Bookkeeper, Union #38	Paula Light
Bookkeeper, Grants	Stephan Shepherd
Principal	Donald Skroski
Secretary	Pam Mathieu

### WHATELY ELEMENTARY SCHOOL ENROLLMENT - OCTOBER 1, 1996

<u>Grade</u>	<u>Boys</u>	<u>Girls</u>	<u>Total</u>
pre K	5	7	12
K	11	6	17
1	8	10	18
2	4	12	16
3	11	7	18
4	12	9	21
5	9	6	15
6	7	7	14
TOTAL	67	64	131



# FINANCIAL REPORT

## TOWN OF WHATELY SCHOOL DEPARTMENT

### SUMMARY OF BUDGET RELATED EXPENDITURES

JULY 1, 1995 - JUNE 30, 1996

CATEGORY	REGULAR EDUCATION	SPECIAL EDUCATION	TOTAL
1000 ADMINISTRATION	\$ 32,742.00	\$ 4,991.00	\$ 37,733.00
2000 INSTRUCTION	409,650.00	71,312.00	480,962.00
3000 OTHER SCHOOL SERVICES	66,476.00	5,536.00	72,012.00
4000 OPERATION AND MAINTENANCE	85,656.00	-0-	85,656.00
5000 FIXED CHARGES	9,709.00	-0-	9,709.00
6000 COMMUNITY SERVICES	-0-	-0-	-0-
7000 ACQUISITION OF FIXED ASSETS	2,859.00	-0-	2,859.00
9000 PROGRAMS WITH OTHER DISTRICTS	-0-	13,261.00	13,261.00
TOTALS	\$ 607,092.00	\$ 95,100.00	\$ 702,192.00

### UNION #38 TEACHERS' SALARY SCHEDULE CONWAY, DEERFIELD, SUNDERLAND, WHATELY

September 1, 1996 - August 31, 1997

STEP	B	B+15	M	M+15	M+30
1	24,134	24,889	25,667	26,468	27,295
2	24,889	25,667	26,468	27,295	28,148
3	25,667	26,468	27,295	28,148	29,028
4	26,468	27,295	28,148	29,028	29,936
5	27,295	28,148	29,028	29,936	30,871
6	28,148	29,028	29,936	30,871	31,834
7	29,028	29,936	30,871	31,834	32,829
8	29,936	30,871	31,834	32,829	33,855
9	30,871	31,834	32,829	33,855	34,915
10	31,834	32,829	33,855	34,915	36,004
11	32,829	33,855	34,915	36,004	37,129
12	33,855	34,915	36,004	37,129	38,290
13	34,915	36,004	37,129	38,290	39,488
14	37,286	38,412	39,795	40,992	42,616

Nature's Classroom Teacher: \$250 per teacher unit.

Workshop Presenters: \$25 per hour of presentation and reimbursement  
for reasonable expenses.

Head Teachers: \$375

# SUPERINTENDENT'S REPORT WHATELY ELEMENTARY SCHOOL

As I submit my fourth annual report of the Whately Elementary School, I am reminded that the success of an organization is really a function of how well people work together. Much of our progress as an educational institution is attributable to the outstanding commitment to excellence demonstrated by the School Committee, administration, faculty, staff, parents and children who comprise Whately Elementary School. The standard of care and emphasis on growth that characterizes the daily operation of the school is truly admirable. We are indeed fortunate.

Curriculum initiatives addressing the areas of reading, mathematics, science, and technology have continued to remain a focal point of our district's efforts. We have addressed the Commonwealth's vision that "all children will learn to read by grade three" with extensive training and curriculum work with all preschool through grade three faculty in the area of early literacy.

Our science curriculum continues to develop on the elementary level with new teacher designed physical science curriculum kits implemented in all elementary classrooms, and the design of elementary earth science curriculum kits well underway. At Frontier two exciting new science courses were introduced this year; Chem Com, an Introductory Chemistry and Physical Sciences course and Advanced Placement Chemistry. The latter course represents the first advanced placement course to be offered at Frontier. Our plans for the future include adding more advanced placement courses. In fact an Advanced Placement Calculus course will be available to students in September 1997.

The faculty in our schools have continued to review and improve our curriculum and instructional practices so that we may offer a rich and varied learning environment for each of our students.

Thanks to the help of our area legislators, Representative Steve Kulik and Senator Stanley Rosenberg, the Frontier Regional School construction project received legislative funding authorization last July. There could not have been a more fortuitous event. The prompt funding of this project by the Legislature has enabled the district to get underway much sooner than expected. At this point, construction has begun and we look forward to occupying the new high school wing and gymnasium certainly by this time next year, if not sooner.

Whately Annual Town Report  
1996-1997  
page 2

I conclude this report by thanking the fine group of school committee members, faculty, staff and parents for their generous contribution of time and talent. I would especially like to acknowledge the leadership of our able principal, Donald Skroski, who has been at the forefront of much that is good and wholesome about Whately Elementary School. Together we are making a difference; together we are planning for the future; together we are insuring that all children receive the best possible education.

Respectfully submitted,

John J. Welch, Ed.D.  
Superintendent of Schools



## TOWN REPORT

### FRONTIER REGIONAL SCHOOL

1996 was a year of great challenge for Frontier. In that year, several initiatives were undertaken to enhance the education of our community's youth. It was without question a year of patience and perseverance for every member of the Frontier community as we conducted the business of educating in the midst of a major renovation/construction project which had begun in early August. It was a challenge well met by all.

Later that month our first middle school program commenced culminating many years of planning and preparation. The Frontier Regional School Council, a team of parents, community members, students, staff and administrators, worked together in a process aimed at achieving the Frontier Regional School Mission. Their plan addressed; professional development needs of staff, enhancing parental involvement, establishing an atmosphere of tolerance and respect, promoting safety and discipline of students, supporting extra curricular activities and developing the means to meet the learning needs of all students.

The following overviews will speak more specifically to individual department issues. I would like to take this opportunity to thank my colleagues for their contributions to this report.

#### Arts Department

The past year has brought many new changes and challenges to the Arts Department at Frontier.

Grade seven and eight students, formerly known as *junior high* students, have become *middle school* students. The programs taken by seventh and eighth graders have been renamed - exploratory classes. At the close of the 1996-1997 school year, we will see the end of the era of a seven period day, with the majority of the staff having voted-in the block schedule style of instruction. The Arts Department staff has been concentrating on how to make changes to the curriculum to better serve the students, as well as to prepare for the upcoming 86 minute classes beginning in the fall of 1997.

Staff members of the Arts Department have spent a great deal of time on visitations, meetings, and in general discussion and thought on the topic of teaching in extended periods of time. Professional development has also played an important role in the past year.

First and foremost on all of our minds is the new building. We are very anxious to implement our existing and new courses in the new, modern facility.

### Business Department

Students have had an opportunity to work in internships and to job shadow or participate in community service in the work study program. The program is available to every high school student.

Our Practical Law course includes visits to Franklin County Correctional Institution. In-house seminars include Shirley Correctional Institute in-mates and guest speakers from law offices and the court system.

Economics is taught through a program called Junior Achievement. Guest speakers from the business community discuss real issues: What businesses are looking for, what is expected of employees, career information, etc.

We are looking forward to having more up-to-date instructional equipment when the new building is completed and more continuous classroom time in which to teach and learn with the new block schedule. With new computer hardware we will be able to use new educational software which will help our students compete in the job market.

### Health Education Program

Health Education at Frontier Regional School focuses on building resilience in our students through health literacy (health knowledge), health self-management (the ability to make healthy decisions for oneself), and health promotion and advocacy (sharing health knowledge and skills with others). This is also the focus of the Massachusetts Curriculum Framework in Health. Health consent is provided to our students in required classes in grades 7, 8 and 10. The classes are taught by teacher in health education, family and consumer sciences and physical education as recommended by the Health Framework. Elective courses, taught through the three disciplines, are also available in grades 9-12.

Health programs at Frontier are partially funded through Massachusetts Department of Education grants including Comprehensive Health, Drug Free Schools, Safe Schools, and Teen Dating Violence Prevention.

### Library Media Center (LMC)

The purpose of the library media center is to support the educational program. To that end the collection has been developed and programs planned to incorporate its

use in nearly all areas of the educational program. Flexible scheduling provides opportunities for staff and students to have ready access to the LMC . Except for grade 7 orientation to the LMC, all information skill instruction is done within the context of a class project or activity.

The print collection of the LMC is nearly 14,000 volumes. In rooms adjacent to the main reading room is the Pioneer Valley Collection, featuring materials about the Valley or works by area authors and a Career Center, where students can find both career and college information.

As Frontier adopts block scheduling, the LMC is equipped to provide the necessary support for resource-based learning and creative presentation. In addition to the print collection, technology options include numerous CD-ROM databases such as Grolier's Encyclopedia, SIRS (Social Issues), INFOTRAC (an automated Reader's Guide), as well as an automated catalog, which is being developed in conjunction with CWMARS (a public library consortium). Participation in consortium provides students with an opportunity to search the Frontier catalog, then those of other Western Massachusetts libraries for needed materials. Interlibrary loan is extended to our students. INTERNET with a graphical interface can be accessed from the LMC. A satellite dish brings programming from Massachusetts Educational Television (MCET) to the LMC, where students can interact with instructors through a phone connection to the Cambridge studio. Cable television is accessed for Massachusetts Educational Television via WGBY. Video cameras and slide projectors are available for staff and student classroom use. The development of a Frontier Web Page is well on its way to provide new avenues of communication to the larger community. Technology is moving to the forefront of information access. Our goal at Frontier is to ensure that students not only have the skills to access the materials, but also that they are able to make critical judgments about the quality of the information found.

### Math Department

The Mathematics Department at Frontier Regional School is in full swing preparing not only for the implementation of block scheduling at the high school in the fall of 1997, but also for the opportunities and technological advantages in math education for the 21st century. We currently offer two sequences of courses for the college-bound student: a conventional Algebra and Geometry sequence, along with the three-course integrated math series. Both sequences allow for the use of technology such as computers and graphing calculators. At the completion of either sequence, students will be prepared to study higher-order mathematics.

Next year's plans for the department include Advanced Placement Calculus and the strengthening of course choices for the non-college bound student.



## Middle School Program

After years of planning, the opening of the 1996-97 academic school year marked the launching of this district's first middle school. During the construction of the new school building, twelve rented portable classrooms have become home to three teams of students and fifteen teachers.

The middle school program makes the transition from elementary school to high school a more continuous, seamless process. Thanks to the hard work and dedication of the teachers, innovative components and practices such as flexible block scheduling, team teaching, and trimester exploratory courses comprise this new program. The middle school at Frontier provides an exciting, caring, safe, and educational environment for 270 seventh and eight grade students. It is truly a place where adolescents receive the structure and guidance they need to help minimize the upheavals life provides in the transition from childhood to adulthood.

## Physical Education Department

At no time in the history of our nation have the need and opportunity for physical education been as great as they are today. Our society is characterized by mechanization, technology, by space exploration and scientific advance, by change and acceleration of change. People have more leisure time than ever before; and the potentials for health, fitness, longevity and self-realization are much greater than in any previous era. The human organism reaches its fullest and most complete development when it is placed under physical stress; therefore, a child must have vigorous and challenging activities. Our overall program offers such activities. The units contain provisions for the physical, social, emotional and intellectual needs of the age groups to be taught. The various activities are designed to develop muscular strength, agility, flexibility and strategy cover the general content of each activity. The overall program provides an opportunity for each student to develop his/her level of knowledge and skill through a variety of selected activities in a co-educational atmosphere. The 1996-1997 school year has been a difficult one for the Physical Education Department. With the loss of our former "small gym" to the renovation project, we needed to find other large areas for activities.

## Science Department

There have been some significant changes taking place within the Science Department. The middle school concept is allowing teachers to spend more time with students in grades 7 and 8, leading to some very positive results. This extra time has contributed to the increased use of technology and more "hands on" experimentation.

In the high school, Advanced Placement Chemistry has been introduced into the curriculum, and in the 9th grade "Chemistry in the Community" has replaced IPS (Introductory Physical Science). This will enable students to strengthen their background in physical science and to increase their knowledge of the environment at the same time. The number of students who continue to take science courses throughout their four years in high school remains very high, and we certainly hope this trend remains constant in the future.

### Special Education

The Frontier Special Education staff consists of six full time teachers. Two teachers are assigned to the high school, servicing students in grades nine through twelve. Three of the teachers are full time in the middle school. They are split between the three middle school teams. A sixth teacher spends half the day in the high school and half the day in the middle school. There is also a full time school psychologist assigned to the special education staff, as well as a half time secretary.

Currently there are 67 students on Individual Education Plans (IEPs) in the high school and 37 students in the middle school. Most high school students receiving services attend regularly scheduled classes and receive tutorial and counseling services during their study hall periods. A special education teacher team-teaches with the content teacher in both the Business Math and Supplied Science classes. Students in the middle school are serviced directly in the classroom.

There are 4.0 full time classroom aides and 3.5 one-to-one aides assigned to the special education staff. One of the full time classroom aides is assigned to the high school. The three remaining classroom aides are assigned to the various middle school teams. All of the one-to-one aides work in the middle school.

In addition to the special education staff assigned to Frontier, the school houses the Extension Program, an alternative self-contained program currently serving twelve students whose educational needs cannot be met in the standard classroom environment. The Extension Program has one full time teacher, a family therapist, and two classroom aides.

### Title I (Chapter I)

During the school year, Title I (formerly Chapter I) continued its tradition of providing remedial help in language arts and math. Generally speaking, students were drawn in very small groups from study halls to receive these services. In this quiet, separate environment, students were free to patch loopholes in their knowledge unobserved by their peers. Many students benefited from simply having



time to improve their organizational skills. Both middle and senior high students were also referred for these services.

In addition to conducting pull-out mini-classes, both Title I teachers entered the regular classroom to assist or to co-teach a period a day. This method brought Title I services to established and faltering students at once without the onus of "extra help." Gains in breadth were somewhat counterbalanced by losses in depth, but all teachers involved deemed the process worthwhile. The current Discovery course being offered to 7th graders in the middle school may have evolved from this in-classroom use of Title I resources.

### World Language Department

The World Languages Department has continued to offer a rich program of study to 271 students, grade 9-12, 66% of all high school students, as well as an exploratory course to 81 eighth graders. The three-member department cooperates to offer four levels of study in Latin, French, and Spanish, and two levels in German. The department continues to evaluate its program in light of the new state educational standards and curriculum frameworks in world languages. Additionally, this school year students have had opportunities to participate in educational trips to Spain and Quebec, Latin competitions, student teaching in the grammar schools, and student exchange programs.

High schools stand at the crossroads where students are perhaps the most difficult to engage. In the past, secondary schools predicated their programs on the premise that students would follow prescribed routines and would value the education that the institutions offer.

This should not be assumed about the teenagers of today. In yesterday's America, there were many decent paying jobs for relatively unskilled labor for those who did not grasp the importance of education and for those who dropped out of school. There was some opportunity for gainful employment. Such is no longer the case.

We live in a rapidly evolving techno-world. The question we must ask ourselves is - What is the mark of the educated person in the next century? Technology will have a huge impact on what students will learn, how they will learn, and when they will learn in the future. It is critical that we fully prepare our students in curriculum which will meet their needs. We succeed through a concerted effort; we cannot afford to squander our talents and resources when it comes to educating our young people.

Respectfully Submitted,  
Glenn Frank, Principal



## FRONTIER SCHOOL REPORT

Mr. John Wholey, Chairman  
Frontier Regional School District Committee  
South Deerfield, MA 01373

Dear Mr. Wholey:

I respectfully submit the 1996 Frontier Regional School Annual Report.

### FRONTIER REGIONAL SCHOOL COMMITTEE

	<u>TERM EXPIRES</u>
John Wholey, Chair, Conway	1998
Karl Koenigsbauer, V.Chair, Deerfield	1997
William Smith, Secretary, Whately	1997
Elvery Veal, Sunderland	1999
Thomas Scanlon, Deerfield	1999
*John Rioux, Conway	1997
*Mary Ramon, Deerfield	1997
*Jane Tirrell, Sunderland	1997
*Kathy Marchand, Whately	1997

\*Representing the local Elementary School Committees for one year term.

Regular meetings are held on the second Tuesday of each month, in the Media Center, Frontier Regional School, South Deerfield, Massachusetts at 7:30 p.m.

### ADMINISTRATION

John J. Welch, Ed.D.	Superintendent of Schools
Donald M. Scott	Business Manager/Treasurer
Karen Watts, Ed.D.	Special Education Director
Patricia Stachelek	Frontier Regional Bookkeeper
Stephan Shepherd	Grants Bookkeeper
Judith Wood	Administrative Secretary
Mary Ann Gagen	Administrative Secretary
Patricia Barber	Special Education Secretary
Glenn Frank, Ed.D.	Principal
Deborah Carter	Assistant Principal
Kelly Blanchette	Secretary
Sue Redmond	Secretary
Roberta Reiter	Secretary
Evelyn Kaweck	Guidance Secretary

**FRONTIER REGIONAL SCHOOL**  
**ENROLLMENT - OCTOBER 1, 1996**

Grade	Conway	Deerfield	Sunderland	Whately	Tuition Students	Total
7	28	58	38	18	1	143
8	23	61	26	21		131
9	23	51	29	16		119
10	20	46	23	18	1	108
11	12	38	20	7		77
12	<u>17</u>	<u>50</u>	<u>16</u>	<u>19</u>	<u>      </u>	<u>102</u>
Total	123	304	152	99	2	680

**FRONTIER REGIONAL**

**SALARY SCHEDULE**

September 1996 - June 1997

STEP	B	M	M+30
1	23,333	24,552	26,052
2	24,422	25,596	27,039
3	25,678	26,711	28,062
4	26,744	27,849	29,120
5	27,403	29,031	30,216
6	28,362	29,960	31,325
7	29,105	30,943	32,502
8	30,357	31,930	33,576
9	31,159	32,944	34,656
10	31,983	33,774	36,221
11	33,575	35,693	37,832
12	35,335	37,760	39,492
13	35,921	39,153	41,315
14	37,319	40,600	42,795
20L	37,819	41,100	43,295

Placement on Step 20L occurs when an individual has completed 19 years of service as a Frontier Regional School faculty member.

# FRANKLIN COUNTY TECHNICAL SCHOOL

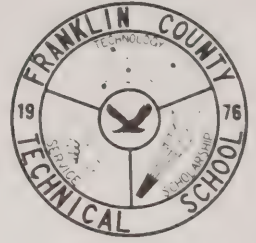
Industrial Boulevard

Turners Falls, Massachusetts 01376

TEL: 413-863-9561

FAX: 413-863-2816

Frederick H. Green, III  
Superintendent-Director



## Calendar Year 1996 Annual Report

We are pleased to submit the annual report of the administration of the Franklin County Technical School. As submitted in previous reports, we will briefly outline those significant events that have transpired during the past year.

Student enrollment has increased again this year. It appears this trend will continue as the Franklin County population of high school age students increases and the area schools eliminate the general tract of studies.

Our work experience and cooperative work programs continue to expand and be an effective vehicle for job placement of our students. As of June 1996, our Senior placement record was as follows:

Students Available for Placement	70
Entered Work Force	37
Entered Military	5
Entered College	7
Overall Placement Rate	70%

As in past years, a number of our shops were involved with community service projects. Five of these projects were the commencement of work on a terminal building at the Turners Falls Airport; framing completion and installation of a metal roof for the Montague Water Department in Lake Pleasant; additional work at Powers Institute in Bernardston; various projects for the renovation of the Teen Center in Greenfield; and installation of electrical service for the Franklin County Home and Trade Show.

In conclusion, we would like to express our gratitude to the entire educational community at Franklin County Technical School and to all the residents of the County for their continued support.

Respectfully submitted,

A handwritten signature in cursive script that reads "Cliff Fournier".

Cliff Fournier  
Chairperson

A handwritten signature in cursive script that reads "Frederick H. Green, III".

Frederick H. Green, III  
Superintendent-Director

/meb



The October 1, 1996 enrollment by District and Non-District towns was as follows:

**District Towns**

Bernardston	18	Montague	59
Buckland	10	New Salem	5
Colrain	22	Northfield	10
Conway	7	Orange	83
Deerfield	18	Shelburne	13
Erving	11	Sunderland	7
Gill	2	Warwick	5
Greenfield	130	Wendell	10
Heath	4	Whately	12
Leyden	8		

**Non-District**

Amherst	6	Plainfield	3
Ashfield	14	Rowe	1
Charlemont	7	Shutesbury	2

# Town Clerk

## 1996 DOG LICENSES

49 Male Dogs @ \$10.00	\$ 490.00
87 Neutered Male Dogs @ \$5.00	435.00
15 Female Dogs @ \$10.00	150.00
130 Spayed Female Dogs @ \$5.00	650.00
5 Kennels @ \$30.00	150.00
1 Kennel @ \$40.00	40.00
	<hr/>
	\$ 1915.00
Less 287 fees @ \$1.00	-287.00
	<hr/>
	\$ 1628.00
 Fines	 <hr/>
	890.00
 Paid to Town Treasurer	 <hr/>
	\$ 2518.00

## 1996 FISHERIES AND WILDLIFE RETURN

20 Resident Fishing @ \$22.50	\$ 450.00
6 Resident Fishing Minor @ \$6.50	39.00
2 Resident Fishing 65-69 @ \$11.25	22.50
1 Resident Fishing Handicapped - free	---
1 Non-Resident Fishing @ \$32.50	32.50
1 Non-Resident Fishing 3-day @ \$18.50	18.50
14 Resident Citizen Hunting @ \$22.50	315.00
3 Resident Hunting 65-69 @ \$11.25	33.75
2 Non-Resident Hunting Big Game @ \$94.50	189.00
3 Resident Citizen Minor Hunting @ \$6.50	19.50
17 Resident Sporting @ \$40.00	680.00
2 Resident Sporting 65-69 @ \$20.00	40.00
33 Resident Citizen Sporting Over 70 - free	---
7 Archery Stamp @ \$5.10	35.70
5 Waterfowl Stamp @ \$5.00	25.00
8 Primitive Firearms Stamp @ \$5.10	40.80
65 Wild. Conservation Stamp (Resident) @ \$5.00	325.00
4 Wild. Conservation Stamp (Non-resident) @ \$5.00	20.00
	<hr/>
	\$ 2286.25
 Less 71 fees @ \$.50	-35.50
Less 5 fees @ \$.25	- 1.25
Less 15 fees @ \$1.10	- 1.50
	<hr/>
 Paid to Commonwealth of Massachusetts	 <hr/>
	\$ 2248.00

# TOWN OF WHATELY, BALANCE SHEET

## JUNE 30, 1996

<u>ASSETS</u>	<u>GENERAL FUND</u>	<u>SPECIAL REVENUES</u>	<u>TRUST &amp; AGENCY</u>	<u>LONG-TERM DEBT</u>
Cash, Petty	\$339.00			
Cash, Pooled	455,547.73	\$263,841.30	\$405,464.36	
1996 Personal Property	\$1,824.19			
1995 Personal Property	927.60			
1994 Personal Property	1,319.31			
Total Personal Property	4,071.10			
1996 Real Estate	112,883.67			
1995 Real Estate	45,235.21			
1994 Real Estate	23,705.74			
1993 Real Estate	11,579.55			
1992 Real Estate	1,641.67			
Total Real Estate	195,045.84			
1996 Allow. for Abate.& Exempt.	(7,927.33)			
1995 Allow. for Abate.& Exempt.	(766.72)			
1994 Allow. for Abate.& Exempt.	(9,603.94)			
1993 Allow. for Abate.& Exempt.	(2,612.50)			
1992 Allow. for Abate.& Exempt.	(3,485.31)			
1991 Allow. for Abate.& Exempt.	(1,795.31)			
Total Allow. for Abate.& Exempt.	(26,191.11)			
Tax Liens	25,961.93			
1996 Motor Vehicle Excise	15,495.48			
1995 Motor Vehicle Excise	2,865.96			
1994 Motor Vehicle Excise	942.71			
1993 Motor Vehicle Excise	589.95			
1992 Motor Vehicle Excise	733.97			
1991 Motor Vehicle Excise	650.42			
1990 Motor Vehicle Excise	866.25			
Total Motor Vehicle Excise	22,144.74			
1995 Farm Animal Excise	214.25			
1994 Farm Animal Excise	25.00			
Total Farm Animal Excise	239.25			
1990 Forest Products Tax	604.93			
Total Forest Products Tax	604.93			
Water Charges	5,744.21			
Returned Checks in Transit	138.52			
Water Connections	277.37			
Amnt. to be Provided-School Bond				\$2,995,000.00
Amnt. to be Provided-Water Project				1,035,352.02
<b>TOTAL ASSETS</b>	<b>\$683,923.51</b>	<b>\$263,841.30</b>	<b>\$405,464.36</b>	<b>\$4,030,352.02</b>



# TOWN OF WHATELY, BALANCE SHEET

## JUNE 30, 1996

<u>LIABILITIES</u>	<u>GENERAL FUND</u>	<u>SPECIAL REVENUES</u>	<u>TRUST &amp; AGENCY</u>	<u>LONG-TERM DEBT</u>
Warrants Payable	\$56,358.59	\$91,825.11		
Federal Withhold Payable	6,712.19			
FICA Withhold Payable	56.90			
Medicare Withhold Payable	576.97			
State Withhold Payable	3,692.35			
Retirement Withhold Payable	3,089.04			
Teach. Retire. Withhold	2,007.74			
Health Insurance Withholding Payable	1,718.57			
Life Insurance Withholding Payable	23.65			
Teachers Dues	318.00			
Tax Sheltered Annuities	823.24			
Pebasco-Deferred Compensation	97.96			
Def.Rev.- Property & Real Estate Taxes	172,925.83			
Def.Rev.-Tax Liens	25,961.93			
Def.Rev.- Motor Vehicle Excise	22,144.74			
Def.Rev.-Farm Animal Excise	239.25			
Def.Rev.-Forest Products	604.93			
Def.Rev.-Water Charges	5,744.21			
Def.Rev.-Water Connections	277.37			
Off Duty Details			(7,098.00)	
Deputy Tax Collector Fees			55.00	
Tax Collector Fees			105.00	
PWED Grant Anticipation Note		250,000.00		
Bonds Payable, School				\$2,995,000.00
Bonds Payable, Water Project				1,035,352.02
<b>TOTAL LIABILITIES</b>	<b>303,373.46</b>	<b>341,825.11</b>	<b>(6,938.00)</b>	<b>4,030,352.02</b>

# TOWN OF WHATELY, BALANCE SHEET

## JUNE 30, 1996

<u>FUND EQUITY</u>	<u>GENERAL FUND</u>	<u>SPECIAL REVENUES</u>	<u>TRUST &amp; AGENCY</u>	<u>LONG-TERM DEBT</u>
Reserve for Encumbrances	\$35,542.68			
Free Cash to Balance FY97	100,000.00			
Reserve for Carryovers	17,980.05			
Undesignated Fund Balance	227,839.32			
Over/Under Assessments	(812.00)			
Cultural Council		\$1,467.63		
School Cafeteria		(1,376.91)		
Septic Grant		720.62		
Dog Licenses & Control		1,000.00		
Wetlands Protection Fund		722.50		
Road Machinery		22,389.18		
Sale of Cemetery Lots		2,630.00		
County Dog Fund		550.59		
#240 Sped Assist 94-142		(270.27)		
PTO Donation-Library Books		622.27		
Gift from Ashok Patel		446.45		
Vision Machine Donation		525.00		
After School Program		2,105.17		
Early Childhood Tuition		3,968.34		
Damaged School Books		30.85		
School Building Use		2,157.30		
School Blazer Wishlist		7.94		
Master Plan Grant		2,332.81		
Strategic Planning Grant		3,125.00		
D.A.R.E. Grant		6,761.63		
Cops F.A.S.T.		(2,584.17)		
Community Policing		4,570.58		
Lib. Incentive Grant LIG		2,500.00		
Lib. Muni. Equal. Grant MEG		829.24		
Lib. Non-Res. Circ. Grant		464.95		
Smikes Porch		282.50		
Emergency Vehicle Fund		6,936.00		
Library Blazer Proceeds		5,986.00		
Rec/Youth Blazer Proceeds		3,936.00		
Cruiser Fees for Details		3,401.24		
School Construction		3,233.47		
PWED Grant		(114,830.65)		
CDAG Grant		(42,625.07)		
Barnard Church Non-Exp.			\$1,000.00	
Barnard Church Exp.			115.57	
Davenport Non-exp.			200.00	
Davenport exp.			1,509.79	
Whately Grange non-Exp.			50.00	
Whately Grange exp.			48.35	
Cemetery, non-expendable			32,725.00	
Cemetery, expendable			3,809.61	
Library, non-expendable			81,400.00	
Library, expendable			46,524.35	
S.W.Dickinson Aged non-exp.			5,000.00	
S.W.Dickinson Aged exp.			2,097.11	
Stabilization			237,836.79	
Ambulance Replacement Fund			85.79	
TOTAL FUND EQUITY	380,550.05	(77,983.81)	412,402.36	0.00
TOTAL LIABILITIES & FUND EQUITY	<b>\$683,923.51</b>	<b>\$263,841.30</b>	<b>\$405,464.36</b>	<b>\$4,030,352.02</b>

Expense Category / Account	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
<u>GENERAL GOVERNMENT</u>					
Moderator (01-5-114-110)	92.00		92.00	77.00	15.00
FY95 Encmb. Moderator (01-5-114-111)		77.00	77.00	77.00	
Cable TV Calendar Mainten (01-5-122-312)	260.00		260.00	260.00	
Selectman's Office (01-5-122-780)	8,530.00	2,000.00	10,530.00	9,925.84	604.16
*Surplus Property (01-5-122-850)	2,000.00		2,000.00		2,000.00
Town Administrator (01-5-123-780)	35,000.00		35,000.00	35,000.00	
Finance Committee (01-5-131-780)	150.00		150.00	141.86	8.14
Reserve Fund (01-5-132-780)	20,000.00	( 14,982.00)	5,018.00		5,018.00
Audit Town Finance (01-5-135-300)	4,000.00		4,000.00		4,000.00
Town Accountant (01-5-135-780)	11,500.00		11,500.00	11,500.00	
Assessors (01-5-141-780)	21,817.00		21,817.00	13,421.22	8,395.78
*Revaluation (01-5-142-780)		4,207.57	4,207.57	2,240.00	1,967.57
Town Treasurer (01-5-145-780)	14,182.00	600.00	14,782.00	14,756.95	25.05
Town Collector (01-5-146-780)	14,086.00		14,086.00	13,357.47	728.53
Legal Retainer & Exp (01-5-151-300)	5,000.00		5,000.00	1,435.93	3,564.07
Town Clerk (01-5-161-780)	9,328.00	1,622.00	10,950.00	10,431.34	518.66
Conservation Commission (01-5-171-780)	319.00		319.00	27.95	291.05
Planning Board (01-5-175-780)	1,200.00	1,500.00	2,700.00	2,511.65	188.35
Zoning Board of Appeals (01-5-176-780)	1,200.00		1,200.00	888.08	311.92
Town Building Operations (01-5-192-780)	17,250.00	2,000.00	19,250.00	18,506.38	743.62
Prop. & Liab. Insurance (01-5-193-740)	22,000.00	( 109.00)	21,891.00	18,354.00	3,537.00
Town Report (01-5-195-780)	1,500.00		1,500.00	1,500.00	
Americans Disability Act (01-5-197-300)	350.00		350.00		350.00
<b>TOTAL GENERAL GOVERNMENT</b>	<b>189,764.00</b>	<b>( 3,084.43)</b>	<b>186,679.57</b>	<b>154,412.67</b>	<b>32,266.90</b>
<u>PROTECT. PERSONS &amp; PROPERTY</u>					
Franklin Cty. Dispatch (01-5-210-300)	8,865.00		8,865.00	8,864.10	0.90
Police Department (01-5-210-780)	15,141.00	1,500.00	16,641.00	16,509.53	131.47
Fire & Ambulance (01-5-220-780)	26,410.00	1,100.00	27,510.00	27,481.11	28.89
F.C. Coop Inspect. Progra (01-5-241-780)	18,771.00		18,771.00	18,770.57	0.43
Animal Inspector (01-5-249-110)	219.00		219.00	219.00	
Emergency Management (01-5-291-780)	1,300.00		1,300.00	1,299.73	0.27
Animal Control Officer (01-5-292-780)	1,848.00		1,848.00	1,690.00	158.00
Tree Dept. (01-5-294-780)	3,800.00		3,800.00	2,069.26	1,730.74
<b>TOTAL PROTECT. PERSONS &amp; PROPERTY</b>	<b>76,354.00</b>	<b>2,600.00</b>	<b>78,954.00</b>	<b>76,903.30</b>	<b>2,050.70</b>
<u>EDUCATION</u>					
Medicaid Billing Fees (01-5-300-300)		109.00	109.00		109.00
Transportation,Elementary (01-5-300-330)	67,775.00		67,775.00	58,280.38	9,494.62
Whately Elementary School (01-5-300-780)	644,607.00		644,607.00	609,960.75	34,646.25
FY95 Encmb. Elem. School (01-5-300-781)		66,190.57	66,190.57	65,796.21	394.36
FY95 Encmb.Element.Capital (01-5-300-851)		449.00	449.00	449.00	
Frontier Regional Operat. (01-5-310-690)	495,542.00		495,542.00	495,541.48	0.52
Frontier, Capital Imprv. (01-5-310-691)	6,752.00		6,752.00	6,752.00	
Frontier,Exist.Capit.Cost (01-5-310-692)	4,046.00		4,046.00	4,046.00	
Frontier,BAN Interest (01-5-310-693)	9,234.00		9,234.00	9,234.00	
F.C.Tech School Operat. (01-5-320-690)	53,237.00		53,237.00	53,235.20	1.80
F.C.Tech School Capital (01-5-320-691)	2,067.00		2,067.00	2,067.00	
F.C.Tech.,Transportation (01-5-320-692)	2,953.00		2,953.00	2,953.00	
F.C.Tech.,Other Costs (01-5-320-693)	6,630.00		6,630.00	6,630.00	
<b>TOTAL EDUCATION</b>	<b>1,292,843.00</b>	<b>66,748.57</b>	<b>1,359,591.57</b>	<b>1,314,945.02</b>	<b>44,646.55</b>



Expense Category / Account		Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
<u>PUBLIC WORKS AND FACILITIES</u>						
Highway Salaries (01-5-422-110)		50,947.00	( 150.00)	50,797.00	50,135.36	661.64
General Highway (01-5-422-780)		48,785.00		48,785.00	48,505.83	279.17
Road Machinery (01-5-422-781)		19,750.00	3,500.00	23,250.00	23,213.55	36.45
Garage Maintenance (01-5-422-782)		3,930.00		3,930.00	3,755.37	174.63
Prior Year Bills-Highway (01-5-422-783)			150.00	150.00	150.00	
Pickup Truck-Stub.portion (01-5-422-850)		10,000.00		10,000.00	8,902.27	1,097.73
Winter Roads (01-5-423-780)		58,171.00	12,982.00	71,153.00	67,210.98	3,942.02
*Masterson Rd. (01-5-429- 93)			9,903.48	9,903.48		9,903.48
FC Solid Waste District (01-5-431-300)		1,907.00		1,907.00	1,907.00	
Solid Waste Disposal (01-5-433-300)		28,000.00		28,000.00	27,406.74	593.26
FY95 Enc.Solid Waste D (01-5-433-301)			523.32	523.32	523.32	
Hazardous Waste Collectio (01-5-433-303)		750.00		750.00	582.66	167.34
Engineer-landfill Permits (01-5-433-304)			4,000.00	4,000.00		4,000.00
Water Dept. Salaries (01-5-450-110)		15,934.00		15,934.00	15,934.00	
Water Dept. Operations (01-5-450-780)		23,454.00	1,000.00	24,454.00	23,092.87	1,361.13
Cemetery Commission (01-5-491-780)		5,000.00	500.00	5,500.00	5,403.73	96.27
TOTAL PUBLIC WORKS AND FACILITIES		266,628.00	32,408.80	299,036.80	276,723.68	22,313.12
<u>HUMAN SERVICES</u>						
Health Agent (01-5-510-200)		10,159.00		10,159.00	10,158.02	0.98
Board of Health (01-5-510-780)		1,949.00	500.00	2,449.00	1,708.00	741.00
Council on Aging (01-5-541-780)		1,000.00		1,000.00	999.70	0.30
Veteran's Benefits (01-5-543-770)		600.00		600.00		600.00
TOTAL HUMAN SERVICES		13,708.00	500.00	14,208.00	12,865.72	1,342.28
<u>CULTURE AND RECREATION</u>						
Library (01-5-610-780)		24,186.00		24,186.00	24,172.01	13.99
Tri-Town Beach (01-5-630-664)		3,121.00		3,121.00	3,031.64	89.36
Recreation Commission (01-5-630-780)		1,500.00	10.00	1,510.00	1,507.90	2.10
Mowing Herlihy Park (01-5-650-240)			1,500.00	1,500.00	1,500.00	
Memorial Day (01-5-692-780)		150.00		150.00	108.00	42.00
TOTAL CULTURE AND RECREATION		28,957.00	1,510.00	30,467.00	30,319.55	147.45
<u>DEBT SERVICE</u>						
Water Sys. Prin. & Int. (01-5-710-910)		121,263.00		121,263.00	121,263.00	
New School Prin. & Int. (01-5-710-911)		402,273.00		402,273.00	402,272.50	0.50
Schematics, Frontier (01-5-710-912)		16,929.00		16,929.00	16,929.00	
Temp. Loan Int. (01-5-752-925)		22,291.00		22,291.00	18,491.67	3,799.33
TOTAL DEBT SERVICE		562,756.00	0.00	562,756.00	558,956.17	3,799.83
<u>INTERGOVERNMENTAL EXPENSES</u>						
Charter School Assessment (01-5-820-630)					5,667.00	( 5,667.00)
St Assmnt Air Pol Control (01-5-820-640)		364.00		364.00	364.00	
St. Assess RMV non renew (01-5-820-647)		580.00		580.00	780.00	( 200.00)
St Assmnt Reg Transit Aut (01-5-820-663)		232.00		232.00	232.00	
STRAP (01-5-820-690)		5,000.00		5,000.00	5,000.00	
Franklin County Tax (01-5-830-621)		20,220.00	32.00	20,252.00	20,252.00	
TOTAL INTERGOVERNMENTAL EXPENSES		26,396.00	32.00	26,428.00	32,295.00	( 5,867.00)

Expense Category / Account	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
<u>MISCELLANEOUS EXPENSES</u>					
F.C. Retirement (01-5-911-170)	33,817.00		33,817.00	33,817.00	
Worker's Comp. Ins (01-5-912-170)	5,000.00		5,000.00	3,504.00	1,496.00
Unemployment Compensation (01-5-913-170)	1,000.00	740.00	1,740.00	1,637.10	102.90
Employee Health Ins. (01-5-914-170)	130,718.00		130,718.00	114,344.98	16,373.02
Transfers to Special Rev (01-5-960-962)				0.20	( 0.20 )
Trans.to Planner Grant (01-5-992-962)	4,025.00		4,025.00		4,025.00
TOTAL MISCELLANEOUS EXPENSES	174,560.00	740.00	175,300.00	153,303.28	21,996.72
 TOTAL EXPENSES:	 2,631,966.00	 101,454.94	 2,733,420.94	 2,610,724.39	 122,696.55
	=====	=====	=====	=====	=====

Revenue Category / Account	Estimated Revenue	Revenue Revisions	Revised Estimated Rev.	Actual Revenue	Balance
<u>TAXES and EXCISES</u>					
Personal Property Taxes (01-4-110-000)	51,268.65		51,268.65	49,471.86	1,796.79
Real Estate Taxes (01-4-120-000)	1,767,550.55		1,767,550.55	1,709,897.85	57,652.70
Allow for Abate & Exempts (01-4-130-000)	( 19,484.20)		( 19,484.20)		( 19,484.20)
Motor Vehicle Excise (01-4-150-000)	100,000.00		100,000.00	91,436.86	8,563.14
Farm Animal Excise (01-4-162-000)	7,000.00		7,000.00	4,834.89	2,165.11
Classified Forest Excise (01-4-163-000)				794.24	( 794.24)
Chap.61 Rollback Taxes (01-4-164-000)				2,809.86	( 2,809.86)
Interest on Property Tax (01-4-171-000)	22,000.00		22,000.00	13,563.25	8,436.75
Interest on Excises (01-4-172-000)				517.00	( 517.00)
Water Rates Interest (01-4-175-000)				382.83	( 382.83)
Room Occupancy Tax (01-4-191-000)				670.00	( 670.00)
TOTAL TAXES and EXCISES	1,928,335.00	0.00	1,928,335.00	1,874,378.64	53,956.36
<u>CHARGES FOR SERVICES</u>					
Water Rates (01-4-210-000)	54,388.00		54,388.00	55,569.38	( 1,181.38)
Water Hookups (01-4-220-001)				40,000.00	( 40,000.00)
Trash Receipts (01-4-247-000)	21,000.00		21,000.00	22,611.00	( 1,611.00)
Ambulance Receipts (01-4-271-000)	13,000.00		13,000.00	19,678.39	( 6,678.39)
TOTAL CHARGES FOR SERVICES	88,388.00	0.00	88,388.00	137,858.77	( 49,470.77)
<u>FEES</u>					
Fees (01-4-320-000)	10,000.00		10,000.00	100.00	9,900.00
Cable TV Franchise Fees (01-4-320-001)				190.00	( 190.00)
B.O.H. Fees (01-4-320-003)				3,560.00	( 3,560.00)
PD Accident Reports (01-4-320-004)				35.00	( 35.00)
RMV Clearing Charges (01-4-320-005)				1,140.00	( 1,140.00)
Fees - Fire Dept. (01-4-321-000)				400.00	( 400.00)
Fees - Health Board (01-4-325-000)				1,795.00	( 1,795.00)
Fees - Planning Board (01-4-327-000)				142.92	( 142.92)
Fees - Zoning Board (01-4-330-000)				675.00	( 675.00)
Admin.Fee,Off-duty Detail (01-4-332-000)				928.41	( 928.41)
Rentals (01-4-360-000)	7,850.00		7,850.00	7,507.00	343.00
TOTAL FEES	17,850.00	0.00	17,850.00	16,473.33	1,376.67
<u>LICENSES and PERMITS</u>					
Liquor Licenses (01-4-410-000)				7,425.00	( 7,425.00)
Licenses - Other (01-4-420-000)	22,000.00		22,000.00	645.00	21,355.00
Permits - Building Dept. (01-4-450-000)				25,932.00	( 25,932.00)
Public Bldgs. Inspection (01-4-450-001)				526.00	( 526.00)
Permits - Police Dept. (01-4-451-000)				500.00	( 500.00)
Permits - Plumbing (01-4-452-000)				3,021.00	( 3,021.00)
Permits - Wiring (01-4-453-000)				4,603.00	( 4,603.00)
Permits - Other (01-4-454-000)				463.00	( 463.00)
TOTAL LICENSES and PERMITS	22,000.00	0.00	22,000.00	43,115.00	( 21,115.00)
<u>STATE REVENUE</u>					
State Owned Land (01-4-611-000)	999.00		999.00	971.00	28.00
Abatements to Veterans (01-4-613-000)				700.00	( 700.00)



TOWN OF WHATELY FY96  
YTD Revenue Report - General Fund

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Revenue Category / Account	Estimated Revenue	Revenue Revisions	Revised Estimated Rev.	Actual Revenue	Balance
Surviving Spouse Aid (01-4-614-000)				175.00	( 175.00)
Abatements to Blind (01-4-615-000)	175.00		175.00		175.00
Abatements to the Elderly (01-4-616-000)	2,518.00		2,518.00	2,516.00	2.00
School Aid Chapter 70 (01-4-620-000)	42,658.00		42,658.00	42,658.00	
School Transportation (01-4-621-000)	21,559.00		21,559.00	17,242.00	4,317.00
Charter School Aid (01-4-622-000)				2,834.00	( 2,834.00)
Const of School Project (01-4-630-000)	227,298.00		227,298.00	227,298.00	
Lottery Aid (01-4-661-000)	76,941.00		76,941.00	76,941.00	
Highway Fund (01-4-672-000)	29,320.00		29,320.00	29,320.00	
Snow Removal Assistance (01-4-680-001)		12,982.00	12,982.00	12,982.00	
F.R.T.A. Reimbursement (01-4-690-000)				66.00	( 66.00)
Extended Polling Hours (01-4-691-000)		122.00	122.00	122.00	
Reimb.for Spec.Elec.prior (01-4-692-000)				494.56	( 494.56)
X (01-4-695-000)					
TOTAL STATE REVENUE	401,468.00	13,104.00	414,572.00	414,319.56	252.44
<u>OTHER INTERGOVERNMENTAL REV</u>					
Fines (01-4-770-000)				600.00	( 600.00)
RMV Fines (01-4-770-001)	35,000.00		35,000.00	25,990.00	9,010.00
District Court Fines (01-4-770-002)				2,985.00	( 2,985.00)
TOTAL OTHER INTERGOVERNMENTAL REV	35,000.00	0.00	35,000.00	29,575.00	5,425.00
<u>MISCELLANEOUS SOURCES</u>					
Earnings of Investments (01-4-820-000)	21,000.00		21,000.00	25,396.74	( 4,396.74)
Miscellaneous Revenue (01-4-840-000)	10,000.00		10,000.00	19.00	9,981.00
NSF Check Charges (01-4-840-004)				175.00	( 175.00)
Street List Sales (01-4-840-006)				5.00	( 5.00)
Copies (01-4-840-007)				13.75	( 13.75)
Sale of bylaws (01-4-840-008)				198.00	( 198.00)
Sale of Code Book (01-4-840-009)				50.00	( 50.00)
Medicaid Reimburse-School (01-4-840-010)				1,086.00	( 1,086.00)
Unemployment refund (01-4-840-013)				888.10	( 888.10)
Sale of Town Histories (01-4-840-014)				127.50	( 127.50)
Health Ins.- Excess W/H (01-4-840-015)				2,500.88	( 2,500.88)
Refunds (01-4-840-110)				404.67	( 404.67)
Abandoned & Unclaimed Itm (01-4-841-001)				39.82	( 39.82)
Water Tank Radio Insuranc (01-4-841-002)				57.00	( 57.00)
Reimb.of Septic Grant Adm (01-4-841-003)				216.30	( 216.30)
TOTAL MISCELLANEOUS SOURCES	31,000.00	0.00	31,000.00	31,177.76	( 177.76)
<u>OTHER FINANCING SOURCES</u>					
Trans.from Dickinson Trst (01-4-970-082)	1,000.00		1,000.00	999.70	0.30
Trans.frm Dog Control (01-4-970-292)				2,775.60	( 2,775.60)
Trans.from Stabilization (01-4-976-000)	10,000.00		10,000.00	8,902.27	1,097.73
Free Cash to bal budget (01-4-999-900)	88,000.00		88,000.00	88,000.00	
Funded by Carryover (01-4-999-901)	8,925.00	15,611.05	24,536.05	24,536.05	
Funded by Encumbrance (01-4-999-902)		67,239.89	67,239.89	67,239.89	
Funded by "Free Cash" (01-4-999-903)		5,500.00	5,500.00	5,500.00	
TOTAL OTHER FINANCING SOURCES	107,925.00	88,350.94	196,275.94	197,953.51	( 1,677.57)
TOTAL REVENUES:	2,631,966.00	101,454.94	2,733,420.94	2,744,851.57	( 11,430.63)

Fund Number / Expense Account	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
<b>FUND 21 Cultural Council Grants</b>					
Administration-State Allo (21-5-100- 0)	158.00		158.00		158.00
Steven Searns-presentatio (21-5-196- 1)	300.00		300.00		300.00
Mark Brown & Susan Boss (21-5-196- 2)	1,500.00		1,500.00	1,500.00	
Chapel Photos publication (21-5-196- 3)	350.00		350.00		350.00
Arthur Schrader-performan (21-5-196- 4)	400.00		400.00	400.00	
18th Century Crafts Demo (21-5-196- 5)	400.00		400.00	300.00	100.00
Available Local Funds (21-5-300- 0)		3.13	3.13		3.13
TOTAL FUND 21:	3,108.00	3.13	3,111.13	2,200.00	911.13
<b>FUND 22 SCHOOL LUNCH</b>					
School Lunch Expense (22-5-300-780)	( 3,906.45)	25,798.01	21,891.56	23,268.47	( 1,376.91)
TOTAL FUND 22:	( 3,906.45)	25,798.01	21,891.56	23,268.47	( 1,376.91)
<b>FUND 23 HIGHWAY FUNDS</b>					
Chap.33, Agreement #35397 (23-5-422-420)	33,064.83		33,064.83	33,064.83	
Highway Grant #35756 Exp. (23-5-422-423)	107,537.56		107,537.56	74,823.71	32,713.85
Highway Grant #36111 (23-5-422-424)	114,266.00		114,266.00	8,518.75	105,747.25
Swamp Road Bridge (23-5-425-421)	23,569.30		23,569.30	2,622.50	20,946.80
TOTAL FUND 23:	278,437.69	0.00	278,437.69	119,029.79	159,407.90
<b>FUND 25 Septic Grant</b>					
Septic Grant-Administrati (25-5-123- 0)		5,003.28	5,003.28	4,312.30	690.98
Availble for Loans (25-5-780- 0)		29.64	29.64		29.64
TOTAL FUND 25:	0.00	5,032.92	5,032.92	4,312.30	720.62
<b>FUND 26 REVOLVING FUNDS</b>					
Dog licensing & Contol (26-5-292-780)	1,058.06	11.40	1,069.46	69.46	1,000.00
Trans.to GF-Dog Control (26-5-292-990)		2,775.60	2,775.60	2,775.60	
TOTAL FUND 26:	1,058.06	2,787.00	3,845.06	2,845.06	1,000.00
<b>FUND 27 Receipts Res.for Appropri.</b>					
X (27-5-210- 0)					
County Dog Fund (27-5-292- 0)		550.59	550.59		550.59
Sale of Cemetery Lots Fnd (27-5-781- 0)	2,630.00		2,630.00		2,630.00
Wetlands Protection Fund (27-5-782- 0)	550.00	172.50	722.50		722.50
Road Machinery Fund (27-5-783- 0)	22,389.18		22,389.18		22,389.18
TOTAL FUND 27:	25,569.18	723.09	26,292.27	0.00	26,292.27
<b>FUND 28 SCHOOL GRANTS</b>					
#240 Sped Assist 94-142 (28-5-304- 0)	( 453.15)	3,647.25	3,194.10	3,464.37	( 270.27)
PTO Donation-Library Book (28-5-560-300)	622.27		622.27		622.27
Gift from Ashtok Patel (28-5-560-301)	501.00		501.00	54.55	446.45
Vision Machine Donation (28-5-560-302)	525.00		525.00		525.00
After School Program (28-5-560-304)	1,601.35	13,355.54	14,956.89	12,851.72	2,105.17
Early Childhood Tuition (28-5-560-305)	( 1,953.01)	15,503.77	13,550.76	9,582.42	3,968.34
Damaged School Books (28-5-560-306)	30.85		30.85		30.85

Fund Number / Expense Account		Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
School Building Use	(28-5-560-307)	2,021.80	354.50	2,376.30	219.00	2,157.30
Writing Camps	(28-5-560-308)	( 54.55)	54.55			
Blazer Wish List	(28-5-560-309)	6,541.00		6,541.00	6,533.06	7.94
Arts In Franklin Cty Gran	(28-5-560-310)		413.00	413.00	413.00	
TOTAL FUND 28:		9,382.56	33,328.61	42,711.17	33,118.12	9,593.05
<u>FUND 29</u> Miscellaneous Special Rev						
Master Plan Grant	(29-5-175-780)	2,332.81		2,332.81		2,332.81
Sanderson Subdivision	(29-5-175-781)		10,862.89	10,862.89	10,862.89	
Strategic Planning Grant	(29-5-176-780)	10,160.00		10,160.00	7,035.00	3,125.00
Smikes Porch Donations	(29-5-192-300)		282.50	282.50		282.50
DARE	(29-5-210-780)	9,099.67		9,099.67	8,581.37	518.30
Bullet Proof Vest Grant	(29-5-210-781)		2,952.00	2,952.00	2,952.00	
Mobile Video Unit Grant	(29-5-210-782)		3,954.00	3,954.00	3,954.00	
Cops F.A.S.T.	(29-5-210-783)		11,784.11	11,784.11	14,368.28	( 2,584.17)
Community Policing	(29-5-210-784)		6,750.00	6,750.00	2,179.42	4,570.58
Cruiser Fees for Details	(29-5-210-785)	4,070.50	679.00	4,749.50	1,348.26	3,401.24
D.A.R.E. FY96	(29-5-210-786)		10,000.00	10,000.00	3,756.67	6,243.33
Emer.Veh.Fund Blazer Proc	(29-5-290-780)	6,936.00		6,936.00		6,936.00
Ins.Proceeds-Pickup Truck	(29-5-420-782)	5,675.00		5,675.00	5,675.00	
Ins.Reimb-Water Tank Radi	(29-5-450-780)		1,278.12	1,278.12	1,278.12	
Council on Aging Grant	(29-5-541-780)		1,000.00	1,000.00	1,000.00	
Library L.I.G. Grant	(29-5-610-780)	1,250.00	1,250.00	2,500.00		2,500.00
Library M.E.G. Grant	(29-5-610-781)	419.73	409.51	829.24		829.24
Non Res. Circulat. Grant	(29-5-610-782)	224.20	240.75	464.95		464.95
Library Blazer Proceeds	(29-5-610-783)	6,936.00		6,936.00	950.00	5,986.00
Rec/Youth Blazer Proceeds	(29-5-630-780)	6,936.00		6,936.00	3,000.00	3,936.00
Donation-Mowing Herlihy	(29-5-650-240)		800.00	800.00	800.00	
Arts Lottery Grant	(29-5-690-780)	2,556.50		2,556.50	2,556.50	
TOTAL FUND 29:		56,596.41	52,242.88	108,839.29	70,297.51	38,541.78
<u>FUND 30</u> Capital Projects						
School Construction	(30-5-300-820)	7,233.47		7,233.47	4,000.00	3,233.47
TOTAL FUND 30:		7,233.47	0.00	7,233.47	4,000.00	3,233.47
<u>FUND 31</u> PWED Grant						
PWED Construction Expens.	(31-5-420- 0)	421,500.00		421,500.00	177,749.23	243,750.77
TOTAL FUND 31:		421,500.00	0.00	421,500.00	177,749.23	243,750.77
<u>FUND 32</u> CDAG Grant						
CDAG Construction Expens.	(32-5-420- 0)		566,000.00	566,000.00	183,654.32	382,345.68
TOTAL FUND 32:		0.00	566,000.00	566,000.00	183,654.32	382,345.68
<u>FUND 82</u> EXPENDABLE TRUST FUNDS						
Stabilization Fund	(82-5-100-780)	234,104.26	12,634.80	246,739.06	8,902.27	237,836.79
Barnard Church Fund	(82-5-101-780)	56.61	58.96	115.57		115.57
Davenport School & Poor	(82-5-102-780)	1,419.42	90.37	1,509.79		1,509.79
Whately Grange Monument	(82-5-103-780)	47.39	0.96	48.35		48.35



Fund Number / Expense Account	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
Ambulance Replacement (82-5-231-780)	81.26	4.53	85.79		85.79
Cemetery Perpetual Care (82-5-491-780)	1,770.83	2,038.78	3,809.61		3,809.61
Library Trusts (82-5-610-781)	39,763.62	6,760.73	46,524.35		46,524.35
S. W. Dickinson Aged Fund (82-5-611-780)	2,668.80	428.01	3,096.81	999.70	2,097.11
TOTAL FUND 82:	279,912.19	22,017.14	301,929.33	9,901.97	292,027.36
TOTAL OTHER FUND EXPENSES:	1,078,891.11	707,932.78	1,786,823.89	630,376.77	1,156,447.12

TOWN OF WHATELY FY96  
YTD Revenue Report - Other Funds

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Fund Number / Revenue Account	Estimated Revenue	Revenue Revisions	Revised Est. Revenue	Actual Revenue	Balance
<b>FUND 21 Cultural Council Grants</b>					
State Grant receipt (21-4-680-000)	3,108.00		3,108.00	3,108.00	
Interest Earned (21-4-820-000)		3.13	3.13	3.13	
Trans. from Fund #29 (21-4-970-000)				556.50	( 556.50)
<b>TOTAL FUND 21:</b>	<b>3,108.00</b>	<b>3.13</b>	<b>3,111.13</b>	<b>3,667.63</b>	<b>( 556.50)</b>
<b>FUND 22 SCHOOL LUNCH</b>					
Charges for Ser-Lunches (22-4-300-270)		14,364.42	14,364.42	14,364.42	
School Lunch-State (22-4-300-680)		696.37	696.37	696.37	
School Lunch-Sec 11 (22-4-300-681)		1,844.77	1,844.77	1,844.77	
School Lunch-Sec 04 (22-4-300-682)		1,392.45	1,392.45	1,392.45	
Trans. from General Fund (22-4-970-000)		7,500.00	7,500.00	7,500.00	
Funded by Carryover (22-4-999-901)	( 3,906.45)		( 3,906.45)		( 3,906.45)
<b>TOTAL FUND 22:</b>	<b>( 3,906.45)</b>	<b>25,798.01</b>	<b>21,891.56</b>	<b>25,798.01</b>	<b>( 3,906.45)</b>
<b>FUND 23 HIGHWAY FUNDS</b>					
Swamp Road Bridge (23-4-425-421)				2,622.50	( 2,622.50)
Salt Shed Revenue (23-4-622-420)				2,616.98	( 2,616.98)
Highway Grant #35756 Rev. (23-4-660-423)				81,551.15	( 81,551.15)
Highway Grant #36111 (23-4-660-424)	114,266.00		114,266.00	8,518.75	105,747.25
Highway Grant #35397 (23-4-680-420)				36,005.41	( 36,005.41)
Trans. from GF-Swamp Rd. Brd (23-4-970-001)				0.20	( 0.20)
Funded by Carryover (23-4-999-901)	164,171.69		164,171.69		164,171.69
<b>TOTAL FUND 23:</b>	<b>278,437.69</b>	<b>0.00</b>	<b>278,437.69</b>	<b>131,314.99</b>	<b>147,122.70</b>
<b>FUND 25 Septic Grant</b>					
Grant Proceeds-Administra (25-4-640-000)		5,000.00	5,000.00	5,000.00	
Interest Earned - 10% (25-4-820-000)		3.28	3.28	3.28	
Interest Earned 90% (25-4-820-090)		29.64	29.64	29.64	
<b>TOTAL FUND 25:</b>	<b>0.00</b>	<b>5,032.92</b>	<b>5,032.92</b>	<b>5,032.92</b>	<b>0.00</b>
<b>FUND 26 REVOLVING FUNDS</b>					
Dog Licenses (26-4-292-420)		1,617.00	1,617.00	1,617.00	
Dog Late Charges (26-4-292-771)		1,170.00	1,170.00	1,170.00	
Funded by Carryover (26-4-999-901)	1,058.06		1,058.06		1,058.06
<b>TOTAL FUND 26:</b>	<b>1,058.06</b>	<b>2,787.00</b>	<b>3,845.06</b>	<b>2,787.00</b>	<b>1,058.06</b>
<b>FUND 27 Receipts Res. for Appopr.</b>					
Cons. Comm. Filing Fees (27-4-171-000)		172.50	172.50	172.50	
X (27-4-210-840)					
County Dog Fund (27-4-292-000)		550.59	550.59	550.59	
Funded by Carryover (27-4-999-901)	25,569.18		25,569.18		25,569.18
<b>TOTAL FUND 27:</b>	<b>25,569.18</b>	<b>723.09</b>	<b>26,292.27</b>	<b>723.09</b>	<b>25,569.18</b>
<b>FUND 28 SCHOOL GRANTS</b>					
#240 Sped Assist 94-142 (28-4-304-000)		3,647.25	3,647.25	3,647.25	
After School Program (28-4-560-304)		13,355.54	13,355.54	13,355.54	

Fund Number / Revenue Account		Estimated Revenue	Revenue Revisions	Revised Est. Revenue	Actual Revenue	Balance
Early Childhood Tuition (28-4-560-305)			8,066.25	8,066.25	8,066.25	
School Building Use (28-4-560-307)			354.50	354.50	354.50	
Writing Camps (28-4-560-308)			54.55	54.55	54.55	
Arts In Franklin Cty Gran (28-4-560-310)			413.00	413.00	413.00	
Trans.from GF-Early Child (28-4-970-001)			7,437.52	7,437.52	7,437.52	
Funded by Carryover (28-4-999-901)		9,382.56		9,382.56		9,382.56
TOTAL FUND 28:		9,382.56	33,328.61	42,711.17	33,328.61	9,382.56
<b>FUND 29 Miscellaneous Special Rev</b>						
Sanderson Subdivision (29-4-175-000)			10,862.89	10,862.89	10,862.89	
Strategic Planning Grant (29-4-176-680)		10,160.00		10,160.00	15,200.00	( 5,040.00)
Smikes Porch Donations (29-4-192-840)			282.50	282.50	282.50	
DARE (29-4-210-680)						
Bullet Proof Vest Grant (29-4-210-681)			2,952.00	2,952.00	2,952.00	
Mobile Video Unit Grant (29-4-210-682)			3,954.00	3,954.00	3,954.00	
Cops F.A.S.T. (29-4-210-683)			11,784.11	11,784.11	11,784.11	
Community Policing (29-4-210-684)			6,750.00	6,750.00	6,750.00	
D.A.R.E. FY96 (29-4-210-686)			10,000.00	10,000.00	10,000.00	
Cruiser Fees for Details (29-4-210-845)			679.00	679.00	679.00	
Highway Safety Grant (29-4-420-680)					3,000.00	( 3,000.00)
Ins.Reimb-Water Tank Radi (29-4-450-000)			1,278.12	1,278.12	1,278.12	
Council on Aging (29-4-541-000)			1,000.00	1,000.00	1,000.00	
Library L.I.G. (29-4-610-330)			1,250.00	1,250.00	1,250.00	
Library MEG (29-4-610-331)			409.51	409.51	409.51	
Non Res. Circulat. Grant (29-4-610-332)			240.75	240.75	240.75	
Donation-Mowing Herlihy (29-4-650-830)			800.00	800.00	800.00	
Arts Lottery Rev State (29-4-690-680)						
Funded by Carryover (29-4-999-901)		46,436.41		46,436.41		46,436.41
TOTAL FUND 29:		56,596.41	52,242.88	108,839.29	70,442.88	38,396.41
<b>FUND 30 Capital Projects</b>						
Funded by Carryover (30-4-999-901)		7,233.47		7,233.47		7,233.47
TOTAL FUND 30:		7,233.47	0.00	7,233.47	0.00	7,233.47
<b>FUND 31 PWED Grant</b>						
PWED from State (31-4-680-000)		421,500.00		421,500.00	62,918.58	358,581.42
TOTAL FUND 31:		421,500.00	0.00	421,500.00	62,918.58	358,581.42
<b>FUND 32 CDAG Grant</b>						
CDAG from State (32-4-680-000)			566,000.00	566,000.00	141,029.25	424,970.75
TOTAL FUND 32:		0.00	566,000.00	566,000.00	141,029.25	424,970.75
<b>FUND 82 EXPENDABLE TRUST FUNDS</b>						
Int. Stabilization Fund (82-4-100-820)			12,634.80	12,634.80	12,634.80	
Int. Barnard Church Fund (82-4-101-820)			58.96	58.96	58.96	
Int. Davenport School/Pr (82-4-102-820)			90.37	90.37	90.37	
Int. Whately Grange Monu (82-4-103-820)			0.96	0.96	0.96	
Int. Ambulance Replacemen (82-4-231-820)			4.53	4.53	4.53	



TOWN OF WHATELY FY96  
YTD Revenue Report - Other Funds

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Fund Number / Revenue Account	Estimated Revenue	Revenue Revisions	Revised Est. Revenue	Actual Revenue	Balance
Cemet Perp Care Principal (82-4-491-810)				150.00	( 150.00)
Int. Cemetery Perp Care (82-4-491-820)		2,038.78	2,038.78	2,038.78	
Library Trust Interest (82-4-610-820)		6,760.73	6,760.73	6,760.73	
Int. S.W. Dickinson Aged (82-4-611-820)		428.01	428.01	428.01	
Funded by Carryover (82-4-999-901)	279,912.19		279,912.19		279,912.19
TOTAL FUND 82:	279,912.19	22,017.14	301,929.33	22,167.14	279,762.19
TOTAL OTHER FUND BALANCES:	1,078,891.11	707,932.78	1,786,823.89	499,210.10	1,287,613.79

# Trust Fund Investments

December 31, 1996

	Principal	Balance
S.W. Dickinson Library Fund	\$75,000.00	\$114,799.88
Annie Danforth Library Fund	\$400.00	\$929.57
Joseph & Josie Maiewski Library Fund	\$1,000.00	\$2,303.43
Paul Field Library Fund	\$5,000.00	\$13,285.97
S.W. Dickinson Aged Persons Fund	\$5,000.00	\$7,294.22
Cemetery Perpetual Care Fund	\$33,475.00	\$40,497.28
Ambulance Replacement Fund		\$88.10
Barnard Church Fund	\$1,000.00	\$1,145.45
Davenport School & Poor Fund	\$200.00	\$1,755.58
Stabilization Fund	\$200,000.00	\$244,208.29
Whately Grange Monument Fund	\$50.00	\$100.24

Myron C. Orloski  
Treasurer  
January 12, 1997

# Treasurer's Summary

Year Ended June 30, 1996

Balance July 1, 1995 \$528,602.88

## Receipts per month:

July	\$110,174.13
August	552,928.11
September	69,246.31
October	309,709.40
November	80,366.74
December	482,111.68
January	530,819.63
February	187,064.55
March	146,473.52
April	694,248.79
May	532,127.91
June	286,004.08
Total Receipts	\$3,981,274.85

## Total Payments per Selectmen's Orders:

July	\$424,574.67
August	307,822.71
September	199,890.68
October	158,106.64
November	143,077.45
December	317,430.42
January	629,526.43
February	128,163.70
March	143,645.84
April	273,753.26
May	264,469.50
June	846,288.90

Less Warrants Payable \$3,836,750.20

Balance June 30, 1996 \$673,127.53

Myron C. Orloski  
Treasurer  
January 25, 1997



SPECIAL TOWN MEETING  
June 26, 1996

Article 1. Voted that the Town transfer the sum of \$4,000 from free cash to pay for engineering services associated with required environmental permitting inspection and monitoring for the existing transfer station, wood waste landfill and old landfill.

Article 2. Voted that the Town authorize the Board of Selectmen to lease the so-called Simon Smikes property to the Franklin County Regional Housing Authority for ten years with two extensions for ten years each for the purpose of two units of elderly housing pursuant to the restriction on the easement deed from Gertrude Haskell Bardwell to the Inhabitants of the Town of Whately.

SPECIAL TOWN MEETING  
September 25, 1996

Article 1. Voted that the Town raise and appropriate the sum of \$542,333.00 for the Frontier Regional School Operating budget for Fiscal Year 1997.

Article 2. Voted that the Town authorize and direct the Board of Assessors to transfer the sum of \$87,000.00 from undesignated fund balances (free cash) to be used to stabilize the tax level for Fiscal Year 1997.

Article 3. Voted that the Town transfer the sum of \$850.00 from the FY97 Workers Compensation Account to the FY97 Property and Liability Account.

Article 4. Voted that the Town raise and appropriate the sum of \$139.00 to pay a FY96 outstanding bill for the Fire Department.

SPECIAL TOWN MEETING  
October 29, 1996

Article 1. Voted that the Town accept and expend the amount of \$111,558 made available through the first apportionment of the 1996 Transportation Bond Issue, C.113 of the Acts of 1996 for eligible Chapter 90 construction and to authorize the Treasurer with the approval of the Board of Selectmen to borrow from time to time in anticipation of such reimbursement.

Article 2. Voted that the Town accept and expend the amount of \$18,593 made available through the provisions of C.204 of the Acts of 1996 for eligible Chapter 90 construction and to authorize the Treasurer with the approval of the Board of Selectmen to borrow from time to time in anticipation of such reimbursement.

Article 3. Voted that the Town authorize the Board of Selectmen from time to time to apply for, accept, and expend grant funds that may become available through county, state, and federal governments and/or any other agencies.

Article 4. Voted that the Board of Selectmen accept a deed or deeds from the owner or owners thereof, accept as a gift the following parcel of land in the Town of Whately for cemetery purposes, said parcel being more particularly described as follows: Beginning at a point on the westerly line of Chestnut Plain Road, said point being at the southeasterly corner of the Center Cemetery, so-called, and the northeasterly corner of the land herein conveyed, thence S 5°13' 37" W along the westerly line of said Chestnut Plain Road a distance of 41.96 feet to a concrete bound, thence N 11°36' 00"E a distance of 77.58 feet to a granite stone bound, the last two courses being along other land of Bertha W. Markland; thence S 80°27' 09"E along land of said Center Cemetery a distance of 402.48 feet to the point of beginning. Containing 24,205 square feet, more or less.

The premises hereby conveyed is shown on a plan entitled "Plan of Land in Whately, MA surveyed for Whately Center Cemetery" dated April 9, 1996 prepared by Robert B. Rose and Associates and recorded in the Franklin County Registry of Deeds

Articles 5,6,7,8,9,10, and 11 were withdrawn.

Article 12. Voted that the Town authorize the Board of Selectmen pursuant to the provisions of Massachusetts General Laws Chapter 40, Section 4A, to enter into inter-municipal agreements with municipalities for the provision of join services, activities or undertakings, and if necessary, to raise and appropriate and/or transfer from available funds such sums of money which may be required, and on such terms and conditions as the Board deem appropriate.











## TOWN DIRECTORY

### EMERGENCY NUMBER:

Ambulance	
Fire	911
Police	

### TOWN DEPARTMENTS:

<i>Department</i>	<i>Location</i>	<i>Phone</i>
Assessors	Town Hall	665-3470
Board of Health	Center School	665-8051
Animal Control Officer	Center School	665-2664
Emergency Management	Center School	665-0322
Highway Department	Town Garage	665-2983
Inspection Services	Courthouse	772-2026 772-5623
Police (non-emergency)	Center School	625-8200
Schools:		
Whately Elementary		665-7826
Frontier Regional		665-2118
Franklin County Technical		863-9561
Selectmen	Center School	665-4400
S.W. Dickinson Library		665-2170
Treasurer-Collector	Town Hall	665-2595
Town Clerk		665-4584
Town Accountant	Town Hall	665-2595
Water Department	Center School	665-3080

### DEPARTMENT HOURS:

Library	Monday and Wednesday, 10:00 - 5:00 and 6:00 - 8:00 and Saturday, 9:00 - 1:00
Selectmen	Monday - Thursday, 9:30 - 4:00 and Friday, 9:30 - 1:00
Transfer Station	Tuesday, 12:00 - 5:00 and Saturday, 7:00 - 5:00